



**DEVELOPMENT INITIATIVES BY SOCIAL ANIMATION (DISA)**  
**BASIL BHAVAN, BEHIND CIVIL COURT**  
**BASTI, UTTAR PRADESH - 272001**  
Email : [disabasti@gmail.com](mailto:disabasti@gmail.com)  
Website : [www.cstdisa.org.in](http://www.cstdisa.org.in)



**ANNUAL REPORT**  
**2013-2014**







## Message From The Secretary

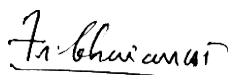
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*"In the little world in which children have their existence there is nothing so finely perceived and finely felt as injustice"* (Charles Dickens – *Great Expectations*)

The strong experiences of injustice apply to adult human beings as well. Day by day we realize that the world falls short of being completely just and there are clearly remediable injustices around us which we want to eliminate. We can try to eliminate clear injustices to the extent possible and think of practical ways to reduce injustice and advance justice. Mahatma Gandhi, Martin Luther King, Nelson Mandela and many others would not have fought their battles against injustice without their sense of manifest injustices that could be overcome. The common understanding of the Principles of Justice is that: (a) each person has an equal right to a fully adequate scheme of equal basic liberties which is compatible with a similar scheme of liberties for all and (b) there is an institutional requirement of making sure that the public opportunities are open to all without anyone being excluded or handicapped on any grounds. This calls for fairness and just-ness to persons. Hence the famous saying: *"To no man will we sell, or deny or delay, right or justice."*

In this context, the efforts and interventions of DISA to reach out to the poorest and the excluded have greater meaning and relevance. Since 2001 this Organization has been addressing the issues of reducing injustice and advancing justice, aligning with the poorest, excluded rural communities. The following pages reveal the efforts of DISA based on the thematic areas of interventions during the period April 2013 to March 2014.

We thank all the partners, Co-workers and Associates in this noble task of bringing Justice as fairness to all persons to form just institutions and just society.



**Fr. Cherian Puthusery CST**  
**Secretary, DISA**



## IDENTITY OF THE ORGANIZATION

### Name of the Civil Society Organization:

Development Initiatives By Social Animation (DISA)

### Status:

Social Service Society registered under Society's Registration Act - 1860

### Area of Operation: Whole of India

### Address:

DISA, Basil Bhavan, Behind Civil Court, Katara,  
Basti, U.P - 272001  
Phone - 05542-245439.  
E - mail: disabasti@gmail.com  
Web Site: cstdisa.org

### Chief Functionary :

Fr. Cherian Puthusery,

### Address :

The Secretary, DISA, Basil Bhavan,  
Behind Civil Court, Basti, Uttar Pradesh.  
Pin - 272001. (Mobile: 9450959091)

### Nodal Contact Persons :

Fr. Francis K.M, Programme Director

Phone: 9415038199

: Fr. Benny Paul, Asst. Director -

Phone : 9473727008

### Address :

DISA, Basil Bhavan, Behind Civil Court, Basti

### Registration Details :

Society Registration No: 462/2001-02  
dated 24/09/2001

### Place :

Basti, Year : 2001 under Society's Registration  
Act of 1860, Renewal No. 1220/ 2011-12  
dated 10 October 2011.

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## THEMATIC AREAS OF INTERVENTIONS AND MAJOR ACTIVITIES

	THEMES / ISSUES	EXPECTED RESULTS / ACTIVITIES
01	<b>Financial Inclusion and Livelihood Programme</b>	<ul style="list-style-type: none"> <li>• Promotion and mentoring of total 160 Self Help Groups at Basti Sadar, Harraiya, Mithaval and Ikauna Blocks</li> <li>• Facilitation of various Income Generating Activities</li> <li>• Annual auditing and Assessment of the Groups</li> <li>• Capacity Building of the Groups and leadership development through Trainings and Exposure visits</li> </ul>

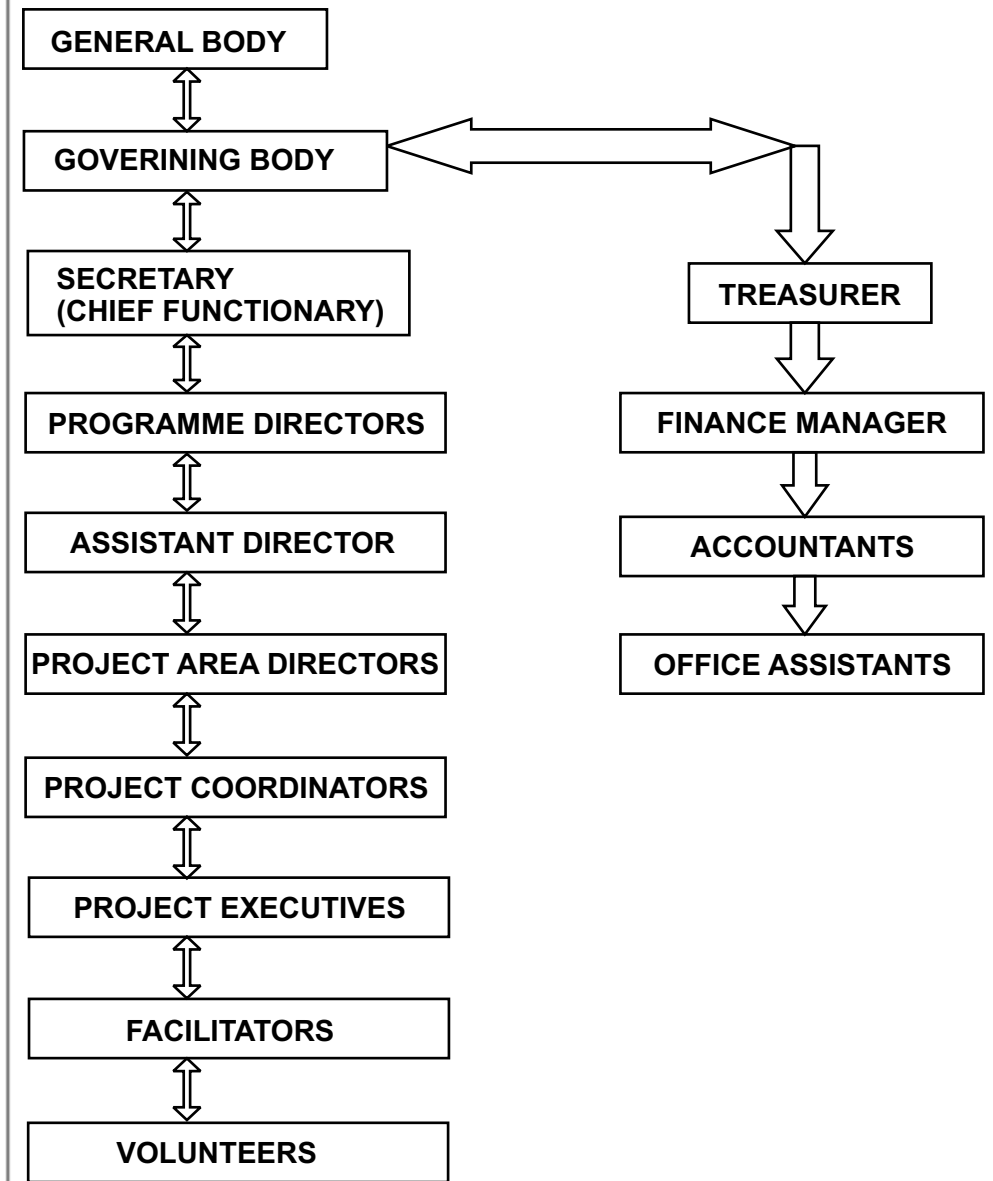
	THEMES / ISSUES	EXPECTED RESULTS / ACTIVITIES
02	<b>Gender Justice and Women Empowerment</b>	<ul style="list-style-type: none"> <li>• Mentoring of Women Groups at village level and promotion of CBOs at Basti Sadar, Harraiya, Mithaval and Ikauna Blocks</li> <li>• Collaboration with <i>NAI DISHA MAHILA SAMITI</i></li> <li>• Organizing Common Celebrations &amp; Events</li> <li>• Guidance for collective actions for rights and entitlements, getting Govt. schemes</li> <li>• Increasing participation in Panchayati Raj Processes for good governance</li> <li>• Facilitating and mentoring <i>SALONI SANGAMS</i></li> <li>• Awareness to Service Users and Accessing Govt. Health Services, strengthening VHSCs and Mother Groups</li> </ul>
03	<b>Sustainable Agriculture and Natural Resource Management</b>	<ul style="list-style-type: none"> <li>• Mentoring Farmers Clubs at Basti Sadar, Harraiya, Mithaval and Ikauna Blocks</li> <li>• Promotion of Package of Practices for improving agriculture and enhancing income sources</li> <li>• Demonstrations and introduction of farming technologies</li> <li>• Capacity building of farmers through Exposure visits and trainings.</li> <li>• Interface meetings and collaboration with SHGs and CBOs for actions for rights and entitlements, getting Govt. schemes</li> </ul>





THEMES / ISSUES	EXPECTED RESULTS / ACTIVITIES
04 <b>Community Based Rehabilitation and Empowerment of PWDs</b>	<ul style="list-style-type: none"> <li>• CBR of Children and People With Disabilities (PWDs) at Basti Sadar, Bahdurpur, Harraiya and Mithaval Blocks</li> <li>• Formation and Facilitation of Disabled Persons Organizations (DPOs) for their rights, entitlements and social inclusion</li> <li>• Facilitating special education and medical interventions of selected children</li> <li>• Promotion of Savings, Thrift and IGAs through Special SHGs</li> </ul>
05 <b>CHILDLINE City Coordination</b>	<ul style="list-style-type: none"> <li>• Coordinating action interventions for street children and children in distress</li> <li>• City Coordination with various departments, collaborative organizations, support organizations for children in distress</li> </ul>
06 <b>Skill Development for Youth</b>	<ul style="list-style-type: none"> <li>• Facilitating technical skill trainings on Tailoring, Agro-based Technologies, Plumbing, garment making etc.</li> <li>• Facilitation of Placements and Follow ups</li> </ul>
07 <b>Organization Matters and DISA Office Management</b>	<ul style="list-style-type: none"> <li>• Coordination, Mobilization and Facilitation</li> <li>• Documentation and Communication</li> <li>• Accounting and Reporting</li> <li>• Legal Compliance</li> <li>• Organization Meetings</li> <li>• Web Site Management</li> <li>• Interface meetings of organizations.</li> </ul>

**ORGANIZATION CHART OF DISA**





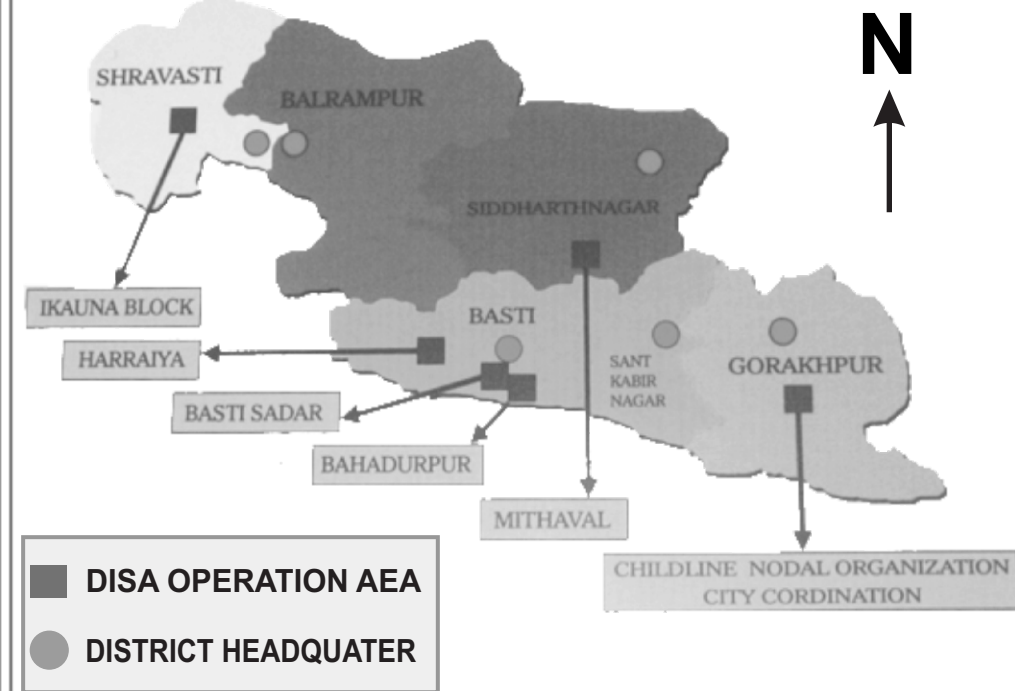
**THE GOVERNING BODY (MANAGING COMMITTEE) MEMBERS- YEAR- 2013-14**

No	Name	Address	Age	Designation	Occupation	W.E.F
1	Fr. Lona Kallely S/o Sri Varoo	Jyoti Bhavan, Chargawan Gorakhpur-273409.	51	President	Education and Social Service	21.03.2012
2	Smt. Geetha Lakshmi D/o Sri Gopinath Panickar	St Basil's School, Khiri Ghat, Basti -272001	41	Vice President	Education and Social Service	10.07.2005
3	Fr. Cherian Puthussery S/o Sri Varkey	Basil Bhavan, Behind Civil Court, Basti, U.P.- 273 006	68	Secretary	Education and Social Service.	30.07.2003
4	Sri Anil Chaitanya S/o Sri Vidya Prasad	House No: 1111/4, Malviya Road, Basti- 272001	51	Joint Secretary	Advocate and Social Service	10.07.2005
5	Fr. Sabu K.V S/o Sri Varkey	Jyoti Bhavan, Chargawan Gorakhpur-273409.	41	Treasurer	Social Service & Education	21.03.2012
6	Sr. Josi SRA D/o Sri. Kurian	Pushpanjali, Kalwari P.O, Basti -272301	50	Member	Social Service	01.05.2013
7	Smt. Shanti Ulahannan W/o Sri. Ulahannan	St. Basil's School, Khiri Ghat, Basti, U.P.272001.	36	Member	Social Service Education and	01.10.2010
8	Smt. Luci Thomas W/o Sri Thomas Kalapurakal	F 144, Ram Nagar Vistar, Sodala, Jaipur, Rajasthan - 302019	66	Member	Education and Social Service	20.11.2011
9	Sr. Manisha SCN D/o Sri. Joseph Nazareth	Kunj, Shanti Vihar Delhi-	51	Member	Social Service	20.11.2011
10	Sri Saju T. Joseph, S/o Sri. Joseph Thottamattam	Little Flower, Old Ferozepur Road, Muktsar, Punjab	36	Member	Health and Social Service	20.11.2011
11	Sri. N.D. Abraham Edassery, S/o Sri Davasia	Flat No: 3-B, 35, Pathak Para Road Kolkata- 700060	66	Member	Social Service	20.11.2011

**GEOGRAPHICAL SPREAD OF DISA IN U.P.**

No	District	Block	Gram Panchayats	Villages
1	Basti	Sadar Harriaya	35 17	45 25
2	Siddharthnagar	Mithaval	20	60
3	Shravasti	Ikauna	10	25
4	Gorakhpur	City	CHILDLINE COORDINATION	

**GEOGRAPHICAL AREA OF OPERATION UNDER DISA IN U.P.**





## DISA STAFF STRENGTH

NO	COMMUNITY CENTRE	DESIGNATION	SALARY SLAB	MALE	FEMALE	TOTAL
01	Head Office	Programme Directors	> 12,000	01	00	01
		Asst. Director	> 12,000	01	00	01
		Finance Manager	> 12,000	01	00	01
		Resource Person	> 12,000	01	00	01
		Class IV	> 5,000	00	01	01
02	Basti Sadar	Project Area Director	>10,000	01	00	01
		Project Coordinator	> 13,000	01	00	01
		Project Executives	> 5,000	03	02	05
		Facilitator	> 5,000	00	01	01
02	Harraiya	Project Area Director	> 10,000	01	00	01
		Project Coordinator	> 10,000	01	01	02
		Project Executives	> 5,000	05	01	06
03	Mithaval	Project Coordinators	> 10,000	02	00	02
		Facilitators	> 5,000	02	00	02
04	Ikauna	Facilitator	> 5,000	01	00	01
05	Gorakhpur CHILDLINE	Programme Director	> 10,000	01	00	01
		Project Coordinator	> 10,000	01	00	01
<b>Total</b>						<b>28</b>

## DEVELOPMENT INTERVENTIONS AND ACCOMPLISHMENTS

### 1. Financial Inclusion and Livelihood Programme:

DISA facilitated and mentored the Self Help Groups in the villages for the financial Inclusion and economic empowerment in four Blocks. These SHGs have their regular monthly meetings, regular savings, inter-lending and income generating activities, under the guidance of the staff of DISA. The leaders of the Groups shoulder greater responsibilities for the activities. The



Attendance in meetings is 82%. 48 Groups out of 160 are able to conduct the meetings by themselves without the help of Facilitators. 46 Groups maintain their records by themselves. 151 members learnt to write their names and put signatures. 47 Groups increased their monthly savings from ₹.30 to ₹.50/60/70 up to 100. 55 Groups have decided to use Cheques for transactions. The Facilitators visited Shimoga and Karwar Dioceses to learn the best practices in handholding and mentoring the SHGs for better effectiveness. The leaders of SHGs and Facilitators were given training on Leadership and Micro Planning. In Mithaval Block, the Groups have been revitalized after assessment and screening.

The details of the SHGs Block wise:

Particulars	Sadar Block	Harraiya Block	Mithaval Block	Ikauna Block	Total
Total SHGs as on March 2014	55	39	50	16	160
Total No of Members on March 2014	698	562	512	282	2061
Total Savings till March 2014 ₹.	18,42,915	11,63,740	10,94,530	1,28,432	42,29,617
Interest received till March 2014 ₹.	4,84,331	4,34,145	3,58,782	85,832	13,63,090
Inter-lending to members ₹.	36,08,805	19,57,899	27,41,340	42,885	83,50,929
Loan Returned ₹.	24,49,964	13,88,338	17,39,732	36,985	56,15,019



## 2. Gender Justice and Women Empowerment

DISA joins hands with NAI DISHA MAHILA SAMITI, a registered society in promoting Gender Justice and Women Empowerment issues. There are 85 Village Level Associations with 1445 members and 22 Gram Panchayat Level Committees having 1475 members and representatives are elected to form 3 Block Level Women



Committees at Basti Sadar, Harraiya and Mithaval Blocks with 815 leaders and they are federated at Central Level to form the Nai Disha Mahila Samiti. The Block Level and Central Level Committees have quarterly review and planning meetings whereas the Gram Panchayat Level Committees meet once in two months. Village level Associations have their meetings every month for review and planning for social actions for rights and entitlements. Gram Panchayat level Associations function as broad Community Based Organizations (CBOs). Various collective actions were taken by women to highlight their demands for justice, equity and access to resources. They had many awareness rallies, public meetings, wall writings, common celebrations and cultural programmes. They celebrated International Women's Day at Asnar Village in Mithaval Block and had their annual gathering. On the day they focused on the themes on Gender Equity and rights of Girl Children.

### 3. Sustainable Agriculture and Natural Resource Management

Promotion of best practices in agriculture for better and more profitable land use, increasing the livelihood and income sources and protection of natural resources have been the focus of DISA. Many interventions have been initiated through organizing the small and marginal farmers in three Blocks and found highly rewarding. The formation and management of Farmers' Clubs and their Federations, establishing common facility centres, orientation to farmers, introduction of modern low cost technologies in agricultural operations etc have been undertaken by DISA. We got the support from NABARD in forming and mentoring the

Farmers Clubs. The visit of Facilitators to Shimoga and Karwar Dioceses and the exposure visits and trainings of farmers provided better understanding and guidance for these interventions. All the Farmers Clubs are federated at Block level and Block level Committees have been formed for greater participation and leadership roles in implementing the action plans. With the help of the Farmers Clubs and Federation, we could mobilize various Govt. resources from the respective Blocks to benefit 395 farmers. 20 Farmers Clubs have been approved by NABARD and this year 03 Clubs were inaugurated by the DDM, NABARD, Basti.



FOCUS AREA	COVERED VILLAGES	FARMERS CLUBs	MEMBERS
Mithaval Block (Siddharthnagar)	15	15	417
Basti Sadar Block (Basti)	15	15	215
Harraiya Block (Basti)	15	15	191
<b>Total:</b>	<b>45</b>	<b>45</b>	<b>823</b>





#### 4. Community Based Rehabilitation and Empowerment of PWDs

Our efforts to reach out to the most vulnerable and excluded section in the society have resulted in focusing on children and *People With Disabilities* (PWDs) for their rehabilitation and empowerment. 72 Children have been directly assisted for their social, educational and medical fitness. 13 children are admitted in special schools and others are pursuing their studies at local schools. The annual gathering of these children along with their guardians was conducted on 23 June at Harraiya and on 25 June at Kalwari and 23 children got special prizes in the various competitions conducted. 50 children participated in the gathering in Gorakhpur on the World Disability Day organized by PGSS and Diocese of Gorakhpur. We initiated our efforts to form Disabled Persons Organizations (DPOs) to demand and get the due rights of the PWDs. We organized awareness programmes through Puppetry and trainings in view of forming DPOs and Inclusive SHGs. Our target is to form 30 DPOs and reach out to more PWDs. Our team of Facilitators went to PGSS, Gorakhpur to learn from them the various aspects of formation and management of DPOs.



#### 5. CHILDLINE City Coordination

DISA is the Nodal Organization of CHILDLINE, Gorakhpur since January 2006. We join with PGSS, Gorakhpur, the Collaborative Organization to manage the city coordination for the rescue, rehabilitation and other operational aspects of CHILDLINE programme.



#### 6. Skill Development for Youth

DISA took steps to impart skills to enhance their employability of the youth. Trainings were given to 351 girls for Garment Making, 35 persons for various technical skills for better Agriculture and 20 persons for Plumbing. Many of the trained youth are having their practices at home or in their own villages, whereas 29 persons have gone outside under placement at Matrix Clothing Pvt. Ltd, Gurgaon and Shahi textiles Co, Bangalore.



The Facilitators were given special trainings on Right To Information (RTI) and various technical aspects, training on Systemic Change, Motivation and Leadership Issues. They also went for Exposure visit to Shimoga Multi-Purpose Social Service Society and KDDC, Karwar Diocese and obtained valuable inputs for various development interventions.

#### ORGANIZATION MATTERS:

##### 12<sup>th</sup> Annual General Body Meeting held on 25 August 2013

Sl. No	Date	Number of Members	Agenda
01	25 August 2013	28 Members were present	<ol style="list-style-type: none"> <li>1. Prayer</li> <li>2. Welcome Address</li> <li>3. Annual Report of Activities - 2012-2013 and its approval</li> <li>4. Approval of Annual Plan 2013-2014 and the Budget for 2013-2014.</li> <li>5. Audited Statements of Accounts 2012-2013 and its approval.</li> <li>6. Appointment of Auditors for 2013-2014.</li> <li>7. New Ventures and Programmes</li> <li>8. Election of New Governing Body Member</li> <li>9. Presidential Address</li> <li>10. Any other matter with the permission of the Chair. Vote of thanks and Conclusion</li> </ol>





## GB meetings on 25 August 2013 AND 29 March 2014 with agenda

Sl. No	Date	Number of Members	Agenda
01	25 August 2013	11 Members were present	<ol style="list-style-type: none"> <li>1. Prayer</li> <li>2. Welcome Address by the Secretary.</li> <li>3. Half- Yearly Report of Activities - April 2013 to August 2013.</li> <li>4. Statement of Accounts April 2013 to 24 August 2013.</li> <li>5. New Ventures and Programmes.</li> <li>6. Presidential Address.</li> <li>7. Any other matter with the permission of the Chair.</li> <li>8. Vote of thanks and Conclusion.</li> </ol>
02	29 March 2014	11 Members were present	<ol style="list-style-type: none"> <li>1. Prayer</li> <li>2. Welcome Address</li> <li>3. Presentation and approval of the minutes of the previous meeting</li> <li>4. Presentation of the Report of activities: 2013-14</li> <li>5. Presentation of the Statement of Accounts: 2013-14</li> <li>6. Annual Plan for the year 2014-15</li> <li>7. Annual Budget for the year 2014-15</li> <li>8. New Ventures and Undertakings in 2014-15</li> <li>9. Any Other Matter with the permission of the President</li> <li>10. Presidential Address</li> <li>11. Vote of Thanks and Conclusion</li> </ol>



## FOREIGN TRIPS AND REMUNERATION TO THE GB MEMBERS

No	Name	Address	Designation	Remuneration/ Reimbursement
1	Fr. Lona Kallely S/o Sri Varoo	Jyoti Bhavan, Chargawan Gorakhpur-273409	President	NIL
2	Smt. Geetha Lakshmi D/o Sri Gopinath Panickar	St Basil's School, Khiri Ghat, Basti -272001	Vice President	NIL
3	Fr. Cherian Puthussery S/o Sri Varkey	Basil Bhavan Behind Civil Court Basti, U.P- 273 006	Secretary	NIL
4	Sri Anil Chaitanya S/o Sri Vidya Prasad	House No: 1111/4, Malviya Road, Basti- 272001	Joint Secretary	NIL
5	Fr. Sabu K.V S/o Sri Varkey	Jyoti Bhavan Chargawan Gorakhpur-273409.	Treasurer	NIL
6	Sr. Josi SRA D/o Sri. Kurian	Pushpanjali, Kalwari P.O., Basti -272301	Member	NIL
7	Smt. Shanti Ulahannan W/o Sri.Ulahannan	St. Basil's School, Khiri Ghat Basti, U.P 272001	Member	NIL
8	Smt. Luci Thomas W/o Sri Thomas Kalapurakal	F 144, Ram Nagar Vistar, Sodala, Jaipur, Rajasthan - 302019	Member	NIL
9	Sr. Manisha SCN D/o Sri. Joseph	Nazareth Kunj, Shanti Vihar, Delhi-	Member	NIL
10	Sri Saju T. Joseph S/o Sri. Joseph Thottamattam	Little Flower, Old Ferozepur Road, Muktsar, Punjab	Member	NIL
11	Sri. N.D. Abraham Edassery, S/o Sri Davasia,	Flat No: 3-B 35, Pathak Para Road Kolkata- 700060	Member	NIL



## FINANCIAL POSITION

In the year 2013-14 we have got financial support from different sources by way of local contributions from Ministry of Women and Child Development, New Delhi through CHIDLINER INDIA FOUNDATION, Mumbai, NABARD, personal friends, well-wishers, interest on deposits and foreign contributions from Liliane Foundation through Jan Vikas Samiti, Varanasi, SCN Ministry Fund, USA and Little Flower Society, Germany- total amount **RS 57,03,494.90/-**. The scanned copies of the Audited Statements of Accounts have been attached with.

**Our Auditors: M/s SHATRUGHNA AGRAWAL & CO.  
CHARTERED ACCOUNTANTS,  
Mohan Kothi, Mohan Road,  
Deoria, U.P- 274001.**



## SHATRUGHNA AGRAWAL & CO.

**Chartered Accountants**

(Membership No. 072419)

Mohan Kothi, Mohan Road, Deoria, (U.P.) 274001

Form 10B

### Auditor's Report

We have examined the Balance Sheet of M/s **Development Initiatives By Social Animation (DISA), Basil Bhavan, Behind Civil Court, Basti, U.P.**, as at 31 March 2014 and Income and Expenditure a/c and Receipt and Payment Account for the period ended on that date which are in agreement with the books of accounts maintained by the said Society.

We have obtained all the information and explanation, which to the best of our knowledge and belief were necessary for the purpose of the audit. In our opinion, proper books of accounts have been kept by the organisation so far as it appears from our examination of books, subject to the notes on Accounts regarding compliance of Accounting policies and Accounting standards and we report that the said accounts give a true and fair view -

- (i) in the case of the Balance Sheet, of the state of affairs of the above named Society as at 31<sup>st</sup> March, 2014.
- (ii) in the case of the Income & Expenditure and Receipt & Payment accounts, of the surplus or deficit of its accounting year ended on 31<sup>st</sup> March, 2014.

Date : 20/08/2014.  
Place : Deoria

For Shatrughna Agrawal & Co.

(Dr. S. P. Agrawal)

Chartered Accountants  
(Membership No. 072419)



C : 05568-222947, 223325

### SHATRUGHNA AGRAWAL & CO.

Chartered Accountants

(Membership No. 072419)

Mohan Kothi, Mohan Road, Deoria (U.P.) 274001

M/s Development Initiatives By Social Animation, Basti, U.P.

Consolidated Balance Sheet as at 31-03-2014

Liabilities		Assets	
Previous year Amount	Current year Amount	Year Amount	Current Year Amount
	<b>General Fund:</b>	<b>Fixed Assets:</b>	
7974866.28	as on 01-04-2013 7852568.28	2880991.04	Buildings - A 2736942.04
132662.00	Add: Seam Project Receivable a/c 132662.00	77989.00	Furniture & Fixtures - B 70190.00
-122298.00	Add: Surplus of the year 1257417.00 9242647.28	587315.35	Vehicles - C 499218.35
	<b>Current Liabilities &amp; Provisions</b>	212571.00	Machine & Equipment - D 247086.00
		26876.00	Computer & Accessories-E 10601.00
		3246.00	Library Books - F 2921.00
			<b>3566958.39</b>
			<b>Current Assets, Loans and Advances:</b>
		93188.00	TDS 93188.00
		nil	Less: Received -50440.00
		nil	Add: Addition during the year 36832.90
		121508.00	Technopak P Ltd. 121508.00
		nil	Less: Received 67650.00
		3981545.89	Closing balance-G 5528257.99
<b>7985230.28</b>	<b>Total (Rs.) 9242647.28</b>	<b>7985230.28</b>	<b>Total (Rs.) 9242647.28</b>

Auditor's Report: Subject to our separate report of even date attached.

For Shatrughna Agrawal & Co.

*A. S. Ghosh*  
Chief Functionary

Date : 20/08/2014  
Place: Deoria

Chartered Accountants

C : 05568-222947, 223325

### SHATRUGHNA AGRAWAL & CO.

Chartered Accountants

(Membership No. 072419)

Mohan Kothi, Mohan Road, Deoria (U.P.) 274001

M/s Development Initiatives By Social Animation, Basti, U.P.

Consolidated Income and Expenditure Account for the year ended on 31-03-2014

Expenditure		Income	
Previous year Amount	Current year Amount	Previous Year Amount	Current Year Amount
nil	116040.00	163107.00	By Contribution received 809054.00
nil	To Printing and stationery 1470.00	463100.00	By CBR/SLF project 458000.00
nil	To Fooding & Lodging Charge 60750.00	nil	By Community Dev. Programme 697053.00
nil	To Community Dev. Programme 697053.00	nil	By Exposure Visit Progr. 125825.00
nil	To Exposure Visit Prog. Exp 125825.00	nil	By FVTRS Programme 544398.00
19872.00	To Accounting & Audit exp 27090.00	nil	By Matrk Training Programme 9944.00
nil	To FVTRS Programme Exp 472190.00	nil	By SCN Systemic Change Prog. 781218.00
4421.00	To Training and workshop nil	nil	By Tour & Travel Programme 58683.00
1400.00	To Membership fee nil	119870.00	By Repair & Maintenance Prog. 125850.00
24553.00	To Donation/charity nil	262871.00	By Child Line Project 350661.90
nil	To Repair & Maintenance Prog. 125850.00	32675.00	By Bank interest nil
nil	To To SCN Systemic Change Prog. 781218.00	1502000.00	By Seam Project (Technopak) 895236.00
nil	To To Tour & Travel Exp 58683.00	195118.00	By Rural Development initiatives 364766.00
6700.00	To To DISA website nil	nil	By Income of training centre 139416.00
1424.50	To To Bank charges 1402.90	1000.00	By Skill Development Prog. nil
840.00	To To Board Meeting Exp 106824.00	nil	By National Awareness Prog. 109061.00
4050.00	To To Computer & Accessories Maint exp 1097.00	10463.00	By Child Line NCP workshop 10351.00
4020.00	To To IDEA Project exp nil	nil	By Excess of Expenditure over Income nil
12000.00	To To Child Line NCP Work shop 398024.00	122298.00	trf to general fund a/c
274061.00	To To CBR/SLF expenses nil		
6700.00	To To NABARD Farmer Club nil		
12038.00	To To National awareness exp nil		
240000.00	To To Child Line Project 198130.00		
	<b>Previous year Amount 116040.00</b>		
	<b>Current year Amount 264443.00</b>		
181764.50	To Expenses of training centre 264443.00		
12266.00	To Electricity exp. nil		
18732.00	To Education of poor 5500.00		
3074.00	To News papers/periodicals nil		
1688591.00	To Rural Development initiatives 606575.00		
1110.00	To Office Expenses nil		
24902.00	To Seam Project Technopak exp. nil		
21987.00	To Seam Project Trainees Placement exp. 293815.00		
316886.00	To Depreciation 1257417.00		
	To Excess of income over exp. (Surplus) nil		
<b>2881502.00</b>	<b>Total (Rs.) 5599396.90</b>	<b>2881502.00</b>	<b>Total (Rs.) 5599396.90</b>

Auditor's Report: Subject to our separate report of even date attached.

For Shatrughna Agrawal & Co.

*A. S. Ghosh*  
Chief Functionary

Date : 20/08/2014  
Place: Deoria

Chartered Accountants



**SHATRUGHNA AGRAWAL & CO.**

Chartered Accountants  
(Membership No. 072419)

Mohan Kothi, Mohan Road, Deoria (U.P.) 274001

M/s Development Initiatives By Social Animation, Basti, U.P.

Consolidated Receipt and Payment Account for the year ended on 31-03-2014

Receipts		Payments	
Previous year Amount	Current year Amount	Previous Year	Current Year Amount
		Particulars	Particulars
		To Opening Balance:	nil By Printing and stationery
32311.95	25202.95	Cash in hand	nil By Community Development Prg
368937.94	413808.94	Saving Accounts	nil By Exposure Visit progr. Exp
3446459.00	<u>3542534.00</u>	F.D.+Corpus fund	19972.00 By Accounting & Auditing
163107.00		To Contribution received	nil By Fooding & Lodging charges
119870.00	119870.00	To Child Line Project	18732.00 By Education of poor
463100.00	456000.00	To SLF/CBR project	4421.00 By Training and workshop
10463.00	10351.00	To Child Line NIPC Workshop	1400.00 By Membership fee
nil	697053.00	nil To Community Development Pr.	24553.00 By Donation/charity
nil	125825.00	nil To Exposure Visit Programme	nil By Tours & Travel Exp
nil	58683.00	nil To Tour&Travel programme	1424.50 By Bank charges
nil	544388.00	nil To FVTRS Programme	12000.00 By Child Line NIPC workshop
1502000.00	895236.00	To Rural Initiatives	3074.00 By News papers& periodicals
nil	9944.00	nil To Matrix Training programme	nil By Repair & Maintenance
nil	125850.00	nil To Repair & Maintenance prog.	1721391.00 By Rural development initiatives
nil	781218.00	nil To SCN Systemic Change Prog.	nil By FVTRS Progr. Exp
262871.00	350661.90	To Interest Received	nil By Repair & Maintenance Progr. Exp
32675.00	nil	To Seam Project (Technopack)	nil By SCN Systemic Change Progr.
nil	139416.00	nil To Skill Development Prog.	274061.00 By SLF/CBR project
nil	109061.00	nil To Street Children(Prateeksha)	240000.00 By Child Line Project
nil	50440.00	nil To TDS Refund by IT Department	nil By Skill Development progr. Exp
10000.00	nil	To National Awareness progr	nil By Salary
25052.00	nil	To Interest Received(2011-12)	4020.00 By IDEA Project
132662.00	364786.00	To Seam Project Receivable	12266.00 By Electricity charge
195118.00		To receipts of Training centre	

Comd..2



2

Previous year Amount	Current year Amount	Particulars	Previous Year Amount	Current Year Amount
		To Technopack P ltd		
	53658.00		6700.00	nil
			By NABARD Farmer Club exp.	264443.00
			By Payments of training centre	nil
			By DISA WebSite	nil
			By Computer & Accessories Maint.exp	36832.90
			By TDS paid A/c( 8158+28674.90 )	1097.00
			By Board Meeting Exp.	nil
			By Seam Programme(Technopack).	nil
			By Seam Project Tranees placement Exp.	nil
			By Office Expenses	nil
			By National Awareness Exp.	nil
			By Technopack P ltd	nil
			By Closing balance:	
			Cash in hand	21140.95
			Saving Accounts	773482.04
			Fixed Deposit+Corpus Deposit	4733635.00
<b>6764626.89</b>	<b>9685040.79</b>	<b>Total (Rs.)</b>	<b>6764626.89</b>	<b>9685040.79</b>

Auditor's Report: Subject to our separate report of even date attached

For Shatrughna Agrawal & Co.



*A. S. Sharma*  
Chief Functionary

Date : 20/08/2014  
Place: Deoria

Chartered Accountants







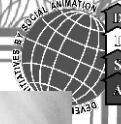
## SUPPORTING AND COLLABORATING ORGANIZATIONS

1. SCN MINISTRY FUND, USA
2. LITTLE FLOWER SOCIETY, GERMANY
3. JAN VIKAS SAMITI, CHRIST NAGAR, VARANASI (U.P.)
4. CHILDLINE INIDA FOUNDATION, MUMBAI.
5. NABARD, LUCKNOW (U.P.)
6. PURVANCHAL GRAMIN SEVA SAMITI, GORAKHPUR (U.P.)
7. PRABHAT TARA DSWs LUCKNOW (U.P.)
8. FATIMA HOSPITAL, GORAKHPUR
9. PEOPLES ACTION FOR NATIONAL INTEGRATION (PANI), FAIZABAD (U.P.)
10. GRAMEEN DEVELOPMENT SERVICES (GDS), LUCKNOW (U.P.)
11. TECHNOLPAK PVT. LTD., GURGAON
12. MATRIX CLOTHING PVT. LTD, GURGAON
13. CREDIBILITY ALLIANCE, NEW DELHI
14. ST. BASIL'S SCHOOL, BASTI
15. LITTLE FLOWER SCHOOL, HARRAIYA
16. CATHOLIC HEALTH ASSOCIATION, SECUNDERABAD
17. SATHI FORUM, BASTI (U.P.)
18. SHOHARATGARH ENVIRONMENTAL SOCIETY, SIDDHARTNAGAR (UP)

## CONCLUSION

The collaboration, guidance, resource support and good leadership of many enabled DISA to reach up to this level and extend our companionship to the excluded in the society and take efforts to empower them. They are the fruits from the good tree of DISA interventions for bringing justice and equity a reality, reachable to the poor, excluded and the marginalized. We feel this is a sure and definite intervention for many more noble and useful ventures for the empowerment of the excluded. We are grateful to all the partners, collaborators, well-wishers and co-workers of DISA. We appreciate the dedication of the Staff and the Members of DISA in promoting the core values of the Organization

**ADDRESS FOR COMMUNICATION**  
 Development Initiatives By Social Animation (DISA)  
 Basil Bhavan, Behind Civil Court  
 Basti (U.P.) – 272001  
 Phone No. 05542-245439, 246698  
 Email: disabasti@gmail.com



## हिन्दुस्तान

### सेंट फ्रांसिस स्कूल में मूक-बधिर बच्चों को जूडो का अभ्यास आंखें मिलीं, हरकत हुई और पटक दिया

लखनऊ। अखिल भिष

पुराने लखनऊ के पास बालागंज चुंगी चौराहे के बाईं तरफ एक सड़क कटौती है। करीब चार सौ मीटर आगे जाने पर मूक-बधिरों का एक स्कूल है 'सेंट फ्रांसिस स्कूल फॉर डिफरेंस इम्पेडमेंट'। बड़ा-सा परिसर। गेट के भीतर दाखिल होते ही वेर सारे बच्चों। सभी इमारतों से नमस्ते करते लगे। करीब सवा सौ बच्चों के इस स्कूल में तनिक भी जोर नहीं था। यहां एक-बड़े से ड्रॉल को फर्श पर बेसिनियम की जुड़ो मैट बिछी थी। उस पर कई खिलाड़ी जुड़ो की ड्रेस पहने एक-दूसरे को पटक रहे थे। एक जापानी युवक उन्हें इमारतों से कुछ बता रहा था।

'बाल गंगा पाइप स्कूल में चल रहे मूक-बधिर जुड़ो खिलाड़ियों के ट्रेनिंग कैम्प का। इस स्कूल के करीब तीस बच्चे जुड़ो खेलते हैं। धीरे-धीरे वह इतने आगे निकल गए कि दिव्या तिवासी

तो इसी साल हुए मूक-बधिरों के ओलंपिक खेलों में भी हिस्सा ले आईं। अमिषक सिंह, जीतू, ज्योति कुमारी, रूबी, विशाल चौरसिया, आभिर हुसैन, उस्मान व ज़नबत जैसे खिलाड़ी राष्ट्रीय स्तर पर चैंपियन हैं। हाल ही में जुड़ो फंडेशन ऑफ इंडिया ने जापान से कोच के, ताशी गवारा को यहां बुलाया। दो माह के लिए वह

लखनऊ में आए हैं। उत्तर प्रदेश जुड़ो संघ के महासचिव मनुवर अंजार ताशी गवारा को इस स्कूल ले गए। ताशी गवारा ने फेसल्टा किया कि वह इन बच्चों को ट्रेनिंग देंगे। इसके बाद वह माल एवेन्यू से करीब 12 किलोमीटर दूर इस स्कूल में हर दिन जाते हैं और बच्चों को ट्रेनिंग देते हैं।

इस स्कूल में उत्तर प्रदेश के अलावा बिहार व मध्य प्रदेश के बच्चे हैं। यह पूरी तरह आवासीय है। यूपी बोर्ड के इस स्कूल में दसवीं तक की पढ़ाई होती है। सुबह साढ़े पांच बजे ये बच्चे उठ जाते हैं। सिस्टर शांमी और उनकी सहयोगी सिस्टर जोशिया व सिस्टर प्रिया इन बच्चों के ट्रेनिंग के लिए तैयार करती हैं।

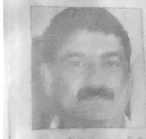


मुझे जब पता चला कि उन बच्चों को ट्रेनिंग देनी है जो न बोल सकते हैं और न सुन सकते हैं। मैं थोड़ा परेशान हुआ कि मैं अपनी बात कैसे समझाऊंगा। जब पहले दिन ट्रेनिंग देने पहुंचा तो सबके चेहरों की मासुमियत देखी। कुछ बैसिक चीजें बतानी शुरू की। फिर आपस में मुकाबला कराया। मैं हेरल में था कि मैंने जो बताया, वे हबूह दे से ही कर रहे थे।

ताशी गवारा, जापानी कोच (ताशी आल गवारा टैपिंग और बाई हॉल लेक बेस्टफोर है।)



पिछले साल मैं सेंट फ्रांसिस स्कूल गई थी। वहां पर मीजूद जुड़ो एसोसिएशन के मनुवर अंजार से मैंने पूजा कि क्या दे बच्चे भी जुड़ो खेल सकते हैं जो न बोल सकते हैं और सुन न सकते हैं कहा प्यो नहीं। उन्होंने इन बच्चों



जल्द ही मूक-बधिर खिलाड़ियों को मिलेगी सुविधाएं

क दिन दूर नहीं जब राज्य में इन मूक बधिर खिलाड़ियों को भी सामान्य खिलाड़ियों की तरह सुविधाएं मिलेंगी। इंडियन व्हाइंड व वीर जुड़ो संघ के महासचिव मनुवर अंजार ने बताया कि उनकी इच्छाओं को पूरा करने में उन्होंने एक प्रयास बनाकर दिया है, जिसमें मूक-बधिर व एडवेंचर खिलाड़ियों को सामान्य खिलाड़ियों की तरह सुविधाएं मिली हैं। अन्य, एक प्रयास को ही खाती मिलने वाली है। उन्होंने बताया कि इन



ओलंपिक में पटक जीतना चाहती है दिव्या

मूक-बधिर स्कूल में नवी को पढ़ाई कर रही दिव्या सुल्तानपुर की रहने वाली है। दिव्या के पिता ओम प्रकाश अग्रवाल बेटे के साथ करीबीबाद में रहते हैं। वह दलीविजन की रिपॉरिंग का काम करते हैं। मां उमा देवी सुल्तानपुर में ही रहती है। दिव्या बुधवारों में अपनी बात सिस्टर शांमी को बता रही थी। सिस्टर ने उसकी इच्छाओं में कड़ी बात समझकर बताया कि पहले उसका बच भुवाक उठाते थे। उसे विहात थे। वह इस स्कूल में आई और जुड़ो खेला शुरू किया। तभी उसने तब कर लिया था, वह कुछ देस करेगी फिर उसे जब सब याद आते हैं। उसे उसने ही कि उसके और की उन्नी



गई दिल्ली में आयोजित हुई संकेत नेशनल डेफ जूडो चैंपियनशिप में यूपी की टीम रत्न आप रही. टीम को 6 गोल्ड, दस सिल्वर और 12 ब्रांज मेडल मिले. गोल्ड पाने वालीं में ज्योति, अरुण पाण्डे, श्रवण जनिशर, मिशा, रोमिल सिंह, सिल्वर: रीतवद, र्या, एम साय, अरुण यादव, उस्मान, विनल बहदुर, अमिषक, सरिता, मीरा शं, प्रमो



Hard work shines at women's olympic