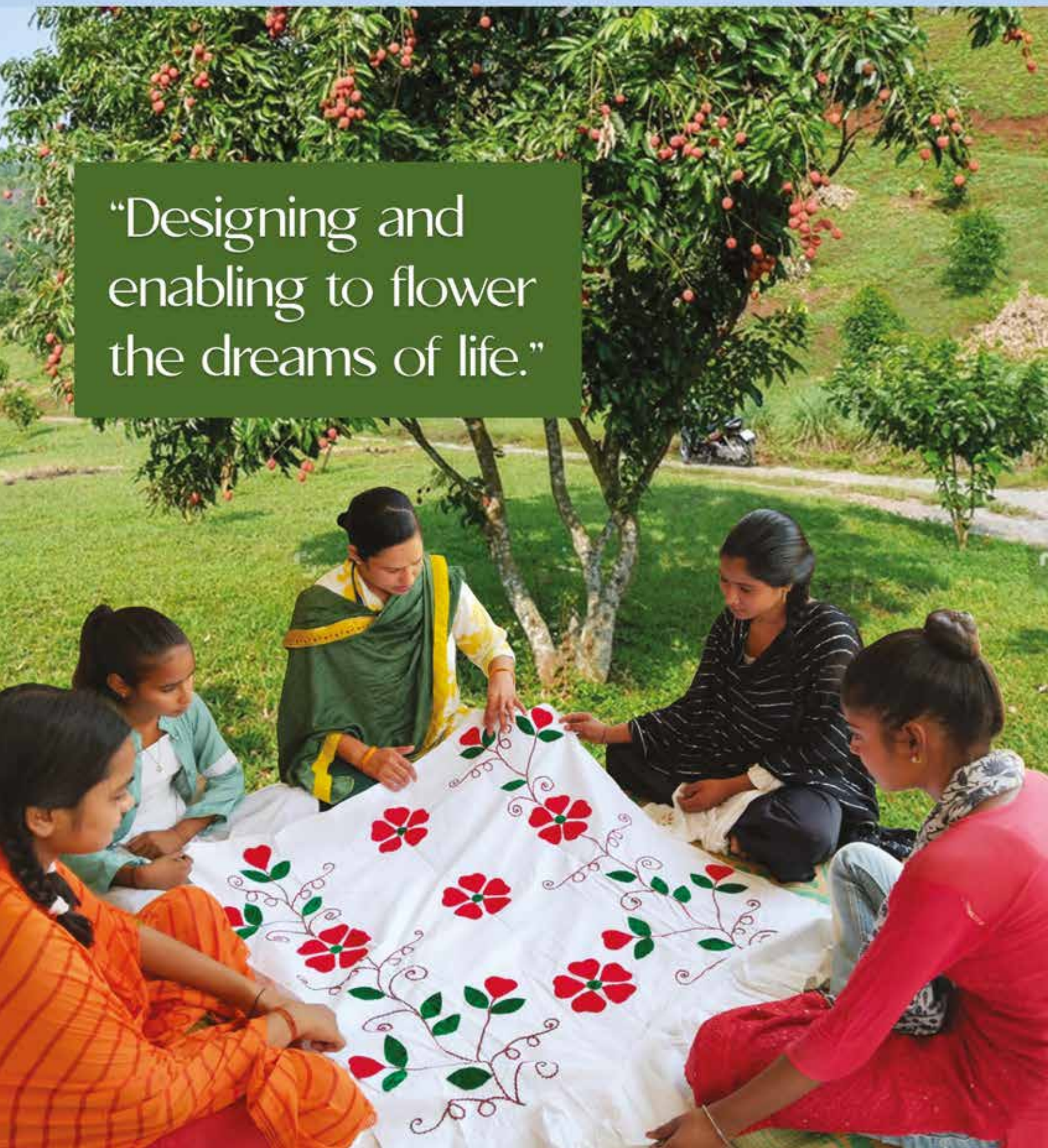




DEVELOPMENT INITIATIVES BY SOCIAL ANIMATION (DISA)

ANNUAL REPORT 2023-2024

“Designing and
enabling to flower
the dreams of life.”





IDENTITY OF THE ORGANIZATION

NAME OF THE CIVIL SOCIETY ORGANIZATION	DEVELOPMENT INITIATIVES BY SOCIAL ANIMATION (DISA)
STATUS	SOCIETY REGISTERED UNDER SOCIETIES REGISTRATION ACT 1860
AREA OF OPERATION	WHOLE OF INDIA
ADDRESS	DISA, BASIL BHAVAN BEHIND CIVIL COURT, GANDHI NAGAR P.O., BASTI, UTTAR PRADESH- 272001 MOBILE: 9219682355, 9415038199, 8318567749 PHONE: 05542-245439, 05542-796552 EMAIL: disabasti@gmail.com WEB SITE: www.cstdisa.org
CHIEF FUNCTIONARY	BINU TOMY
ADDRESS OF THE CHIEF FUNCTIONARY	SECRETARY, DISA, BASIL BHAVAN, BEHIND CIVIL COURT, GANDHI NAGAR P.O., BASTI, UTTAR PRADESH - 272001 MOBILE NO: 8318567749, 8005105171
NODAL CONTACT PERSON	FRANCIS K. M, PROGRAMME DIRECTOR, DISA
ADDRESS OF NODAL CONTACT PERSON	DISA, BASIL BHAVAN, BEHIND CIVIL COURT GANDHI NAGAR P.O., BASTI, UTTAR PRADESH- 272001 MOBILE NO: 9415038199 EMAIL: disabasti@gmail.com, frkilicst@gmail.com
SOCIETY REGISTRATION NUMBER	462 / 2001-02 DATED 24 SEPTEMBER 2001
PLACE : BASTI, YEAR : 2001, UNDER SOCIETIES REGISTRATION ACT 1860 FILE NUMBER : G-32956/2001-2002, RENEWAL NUMBER : R/BAS/09100/2021-22 RENEWED FOR FIVE YEARS W.E.F. 23.09.2021	
FOREIGN CONTRIBUTION REGISTRATION NO:	136310026 DATED 21 APRIL 2003 RENEWED FOR 5 YEARS W.E.F. 01.10.2023
FCRA ACCOUNT FOR RECEIPT OF FOREIGN CONTRIBUTION	STATE BANK OF INDIA, NEW DELHI MAIN BRANCH, FCRA CELL, FOURTH FLOOR, 11 PARLIAMENT STREET, NEW DELHI - 110001, INDIA
UTILIZATION BANK FOR FCRA AND LOCAL CONTRIBUTION	PUNJAB NATIONAL BANK ST. BASIL'S SCHOOL BRANCH, KHIRIGHAT, BASTI, UTTAR PRADESH 272001
REGISTRATION UNDER 12 A (10 AC)	DATE OF REGISTRATION: 23.09.2021 FROM A.Y.2022-23 TO A.Y.2026-27
PERMANENT ACCOUNT NUMBER (PAN)	AAATD5451G
ACCREDITATION WITH CREDIBILITY ALLAINACE UNDER DESIRABLE NORMS	REGISTRATION NO: CA/16/2021 FOR FIVE YEARS, VALID UPTO 19.02.2027
REGISTRATION FOR CSR ACTIVITIES	REGISTRATION NO: CSR00074795

DEVELOPMENT INITIATIVES BY SOCIAL ANIMATION (DISA) ANNUAL REPORT : 2022-2023

**“I can
do things you
cannot, you can do
things I cannot;
together we can do
great things”**

Saint Mother Teresa

MESSAGE FROM THE SECRETARY



The powerful words of Saint Mother Teresa resonate deeply with the mission of DISA. Together we grow and together we work. Our work is rooted in the belief that by coming together, we can achieve transformative changes that individuals alone cannot.

In the words of Mahatma Gandhi: *“The best way to find yourself is to lose yourself in the service of others.”* Our past journey has been about more than just providing aid; it has been about fostering a sense of belonging, encouraging self-reliance, and nurturing the spirit of community among those we accompany. By focusing on holistic community development, we strive our best to create an environment where every individual can thrive and contribute to the collective well-being.

The socio-political landscape of India, very specially the areas where we work with the community for development, has very significant role to play. A large section of our population is in a constant struggle for achieving their rights. In the year 2023-24, DISA intensified its efforts to empower communities through social networks, fostering trust, cooperation, and solidarity among diverse groups. Our initiatives are aimed at building *‘Social Capital,’* essential for the sustainable development of our communities.

The concept of *“Social Capital”* is vital in our approach. As Robert Putnam articulates, Social Capital refers to the networks, norms, and social trust that facilitate coordination and cooperation for mutual benefit. By fostering trust, cooperation, and connectedness, we aim to create a foundation where individuals can thrive both personally and communally.

Focussed on the different Thematic Areas, DISA continued its accompaniment and mentoring the Community Based Organizations of the selected Villages. They are on the road to empowerment, loudly saying that *another world is possible*. The Annual Report 2023-24 brings to you the glimpses of joint efforts of DISA and the Programme Participants.

As we present this Annual Report, we are deeply grateful to Fr. Cherian Puthussery, who shouldered the responsibility as the Secretary of DISA from the day of its inception and Registration as a Society from September 2001 to February 2024. We wish him joyful days during the period of retirement. We appreciate each one of you for your constant support and participation in reaching out to many, through various action-interventions.

With warm regards and best wishes,

BINU TOMY

ETHOS OF THE ORGANIZATION

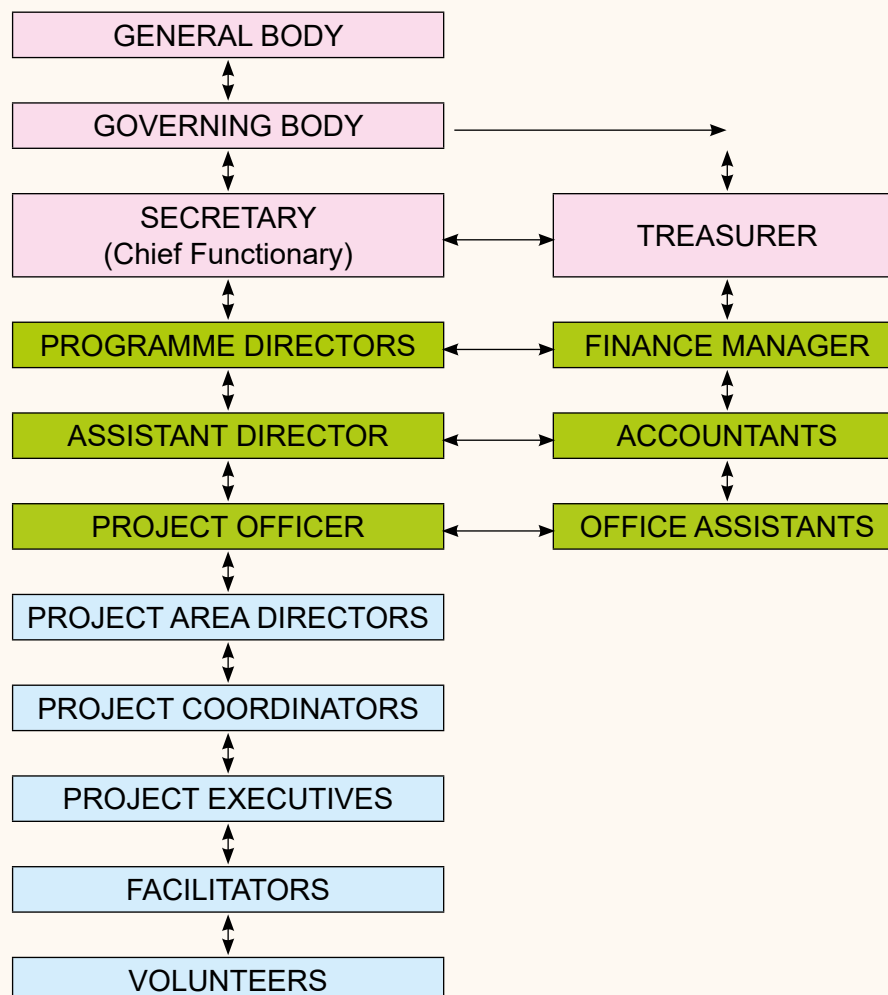
Development Initiatives By Social Animation (DISA) views the present Social System, as a system meant to perpetuate exploitation of the weaker sections of the Society. The existing system thrives on illiteracy, poverty, disease and many other socio-economic and cultural conditions. The ideology provides legitimacy to such a system. We witness to gross discriminations against the weaker sections. Hence these people are cut off and excluded from the main stream of the Society, pushing them to further

marginalization and rampant violation of human rights, proving that the rich become richer and the poor become poorer day by day. Restoring their dignity and upholding their rights shall be the means to create a new social order of human communities where the universal values of justice, equity, love, peace etc. will reign supreme. Hence DISA sets the goal of bringing a social transformation with structural and systemic changes that the new order is integrated, participatory, inclusive and sustainable.

ORGANIZATION VISION, MISSION AND STRATEGY

Vision	Communion of human communities, for a Just, Responsive and an inclusive society and nurturing universal values.
Mission	To restore the human dignity of the poor, the excluded and the marginalized and achieve their rights as citizens.
Strategy	A process of social animation and right based and inclusive development approach among the poor, excluded and marginalized for enabling awareness capacities and collective actions.

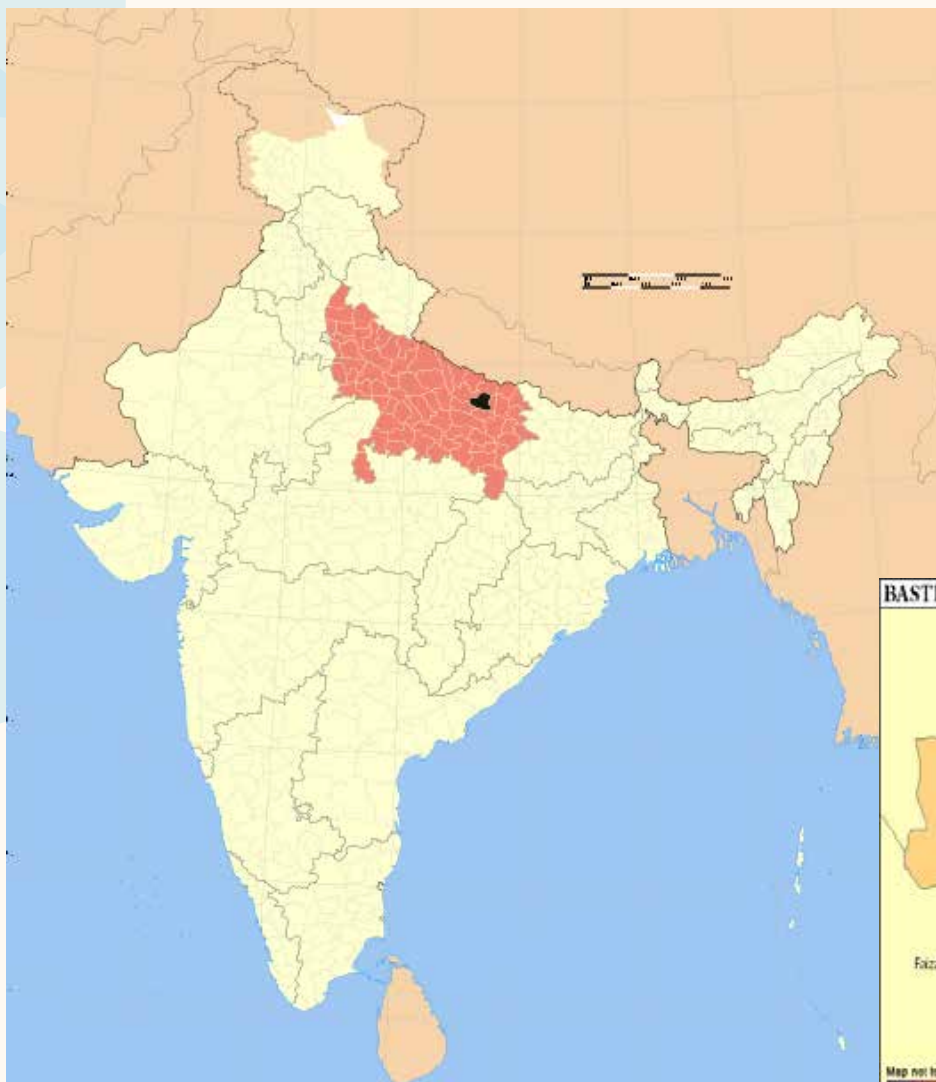
ORGANIZATION CHART OF DISA



GEOGRAPHICAL SPREAD OF DISA (As on 31 March 2024)

STATES	DISTRICTS	No	BLOCKS	GRAM PANCHAYATS	VILLAGES
Uttar Pradesh	Basti	01	Sadar	54	70
		02	Harraiya	28	43
		03	Bahadurpur	17	30
	Siddharthnagar	04	Mithaval	25	40
	Shravasti	05	Ikauna	31	33
	Gorakhpur	06	Sahajanwa	11	16
Jharkhand	Chatra	07	Chatra	05	05
			Total	171	237

LOCATION MAP OF DISA HEAD QUARTERS AT BASTI IN UTTAR PRADESH



THE GOVERNING BODY (MANAGING COMMITTEE) MEMBERS Year : 2023-2024

No.	NAME	ADDRESS	DESIGNATION	OCCUPATION	W.E.F.
1	Johny Mathew S/o Sri. Mathew	Little Flower School, Khargora Basti Ikauna, Shravasti U.P. 271845	President	Education and Social Service	25.02. 2021
2	Geeta Lakshmi D/o Sri Gopinath Panickar	Near St Basil's School, Khiri Ghat, Basti, U.P-272001	Vice President	Education and Social Service	10.07.2005
3	Binu Tomy S/o Sri Tomy	Basil Bhavan Behind Civil Court, Basti, U.P - 273 006	Secretary	Education and Social Service	03.03.2024
4	Anil Chaitanya S/o Sri Vidya Prasad	House No: 1111/4, Malviya Road, Basti, U.P - 272001	Joint Secretary	Advocate and So- cial Service	10.07.2005
5	Benoy Mathew S/o Sri Mathew	Little Flower School Chargawan Gorakhpur, U. P- 273013	Treasurer	Education and Social Service	02.03.2018
6	Teresa Topno D/o Sri Joseph Topno	Little Flower School, Kalwari, Basti, U.P. 272301	Member	Social Service	01.04.2013
7	Shanti Ulahannan W/o Sri. Ulahannan	Near St. Basil's School, Khiri Ghat Basti, U.P 272001.	Member	Education and Social Service	01.10.2010
8	Shijimol Kurian D/o Sri Kurian	Dominican Sisters Indira Nagar 80 Feet Road Bengaluru - 560038	Member	Education and Social Service	03.09.2017
9	Saju T. Joseph S/o Sri Joseph Thottamattam	Little Flower, Old Ferozepur Road, Muktsar, Punjab	Member	Health and Social Service	12.08.2012
10	Marykutty Paul W/o Sri K. L Paulose	House No. 45, Rajput Extn. Colony, Maidan Garhi, South Delhi 110068	Member	Education and Social Service	20.08.2020
11	Bibin Varghese S/o Sri. Varghese	House No. 197 (11/487) L.F. Seminary, Aluva, Municipality,11, NGO Quarters, Ernakulam, Kerala 683101	Member	Education and Social Service	20.08.2020

STAFF DETAILS 2023-24

NO	BLOCK	DESIGNATION	SALARY SLAB	MALE	FEMALE	TOTAL
01	Head Office	Programme Director	> 30,000	01	00	01
		Asst. Director	> 25,000	01	00	01
		Finance Manager	> 30,000	01	00	01
		MIS Officer	> 25,000	01	00	01
		Project Officer	> 20,000	00	01	01
		Office Assistant	> 12,000	01	00	01
		Sweeper	> 11,000	00	01	01
02	Basti Sadar	Project Coordinators	> 16,000	02	00	02
		Project Executives	> 13,000	01	01	02
		Facilitators	> 11,000	02	01	03
03	Harraiya	Project Coordinator	> 20,000	00	01	01
		Project Executives	> 13,000	03	01	04
04	Bahadurpur	Project Coordinator	> 20,000	00	01	01
		Project Executives	> 13,000	01	01	02
04	Mithaval	Project Coordinators	> 13,000	02	00	02
		Facilitators	> 11,000	01	02	03
05	Ikauna	Project Area Director	> 15,000	01	00	01
		Project Coordinator	> 13,000	01	00	01
		Facilitators	> 10,000	03	01	04
06	Sahajanwa	Facilitators	> 11,000	01	01	02
07	Chatra	Project Coordinator	> 15,000	01	00	01
		Facilitators (Part Time)	> 4,000	02	02	04
	TOTAL			26	14	40

THEMATIC AREAS OF INTERVENTIONS AND MAJOR ACTIVITIES

Financial Inclusion and Livelihood Programme

- Promotion and mentoring of total 328 Self Help Groups with 4015 Members at Six Community Centres spread in Basti Sadar, Bahadurpur, Harraiya, Mithaval, Ikauna and Sahajanwa Blocks.
- 95% Attendance of Members in Meetings is ensured.
- Regular Savings and thrift, Bank Linkages, Linkages with NRLM and getting Government Schemes for Livelihood
- Facilitation of SHGs for collective actions
- Annual Auditing and Assessment / Grading of the Groups
- Capacity Building of the Groups and Leadership Development
- Entrepreneurship Development of Members of SHGs for Livelihood and Income Generating Programmes.
- Addressing the issues of climate changes.

The following Table gives the summary of interventions by the SHGs (As on 31 March 2024)

Particulars	Sadar Block	Bahadurpur Block	Harraiya Block	Mithaval Block	Ikauna Block	Sahajanwa Block	Total
Total SHGs	105	44	61	65	27	26	328
Total No of Members	1228	527	805	790	321	344	4015
Total Gram Panchayats	53	17	28	26	30	11	165
Total No. of Villages	75	30	43	41	33	16	238
Total Savings by Members (Rs)	5313635	581690	3818585	3306965	248150	441300	13710325
Total Interest received (Rs)	2441184	675282	1998495	1256503	54492	270724	6706680
Total Inter- loans availed (Rs)	17656912	4776177	9510342	3837613	645700	1342800	37769544
Total Loan Returned (Rs)	11497987	1508236	6582558	1825868	254500	523100	22192249
Total Loan Outstanding (Rs)	6158925	3267941	2927784	2011745	391200	819700	15577295





Gender Justice and Women Empowerment

- Collaboration with NAI DISHA MAHILA SAMITI – a Registered Society for Empowerment of Women in 165 Gram Panchayat Level Units with 4015 Members.
- Gender Sensitization among Men and Women for Gender Equity and Development.
- Mentoring of Women Groups at village level and promotion of CBOs
- Organizing Common Celebrations & Events
- Guidance for Micro Planning for collective actions for rights, entitlements, and getting benefits of Govt. Schemes.
- Increasing participation in Panchayati Raj processes for good governance
- Awareness to Service Users and Accessing Govt. Health Service Providers, strengthening VHSCs and Mother Groups.
- Annual Gathering of Women Association Members on 08 March - Women's Day.
- Quarterly Meetings of Block Level and Central Level Federation Meetings of Women Associations.
- Addressing the issues of climate changes.





Sustainable Agriculture and Natural Resource Management

- Mentoring 47 Farmer Clubs with 622 Small Farmers at Basti Sadar, Harraiya, Mithaval and Ikauna Blocks
- Promotion of Package of Practices for improving agriculture and enhancing income sources.
- Demonstrations and introduction of modern and organic farming technologies
- Capacity building of Farmers through Exposure Visits and Trainings.
- Interface meetings and collaboration with SHGs and CBOs for actions for rights and entitlements, getting Govt.

- schemes, rapport with Krishi Bhavans and Departments
- Eco-Based Disaster Risk Reduction and Natural Resource Management in the 20 flood affected areas.
- Creating an Eco System with Climate-friendly Villages and People
- Capacity Enhancement of 20 Task Force Teams with 246 Volunteers in 20 flood prone villages for rescue operations.
- Quarterly Meetings of the Office Bearers of the Farmers Clubs – Kisan Mahasangh.





Community Based Inclusive Development and Empowerment of Persons with Different Abilities (PwDs)

- Direct Assistance for Inclusive Development of 200 Children with Disabilities (CwDs) at Basti Sadar, Bahadurpur, Harraiya, Mithaval, Sahajanwa and Ikauna Blocks
- Formation and Facilitation of 50 Village Level Organizations of Persons with Disabilities (VOPDs) for their rights, entitlements and their social and financial inclusion
- Facilitating special education and medical interventions of selected children
- Promotion of Savings, Thrift and Income Generating Activities through Special SHGs
- Organizing Job Fair for the PwDs
- Based on the CBR Matrix promoted by United Nations Organization actions for Health, Education and Empowerment.
- Annual Gathering of PwDs and CwDs on International Day of Persons with Disabilities – 03 December





Power Within – Leadership Development and Empowerment of Adolescent Girls through Saloni Sangams

- Facilitating and mentoring 300 SALONI SANGAM Groups with 3800 Adolescent Girls as Members
- Gender Sensitization among Communities
- Enhancement of Soft Skills of Girls through trainings in Communication, Self-Esteem, Self-confidence, Personality Development, Body Language, Life Vision, Presentation Skills.
- Learning Ten Life Skills envisaged by United Nations Organization.
- Promotion of Primary, Secondary, Higher Secondary and Graduation level Education and increasing enrolment
- Best Practices for Personal Hygiene, Sanitation and Personal Safety, awareness on health-related issues etc
- Interface Meetings with ANMs, Anganwadi and ASHA Workers
- Visits to PHC, Banks, Block Office and learn their functioning
- Technical and Professional Skills to Girls like Tailoring, Computer skills, Skills for digital world etc
- Family Education and Promotion of Safe Environment, equipping them to be multi-taskers.
- Learning and practising Savings and thrift through Gullaks (Piggy Bank)
- Maintaining Poshan Vaatika (Kitchen Gardens) at home.
- Annual Gathering of Adolescent Girls Groups on Baalika Diwas – 11 October



Skill Development for Youth

- Facilitating Technical and Professional Skill training on Tailoring and Garment Making at five Centres attached with Community Centres and training to 150 Girls / Women,
- Promotion of Agro-based Technologies for Income Generation Activities
- Facilitating Youth to join Govt. Kaushal Vikas Yojana



Common Celebrations

- Celebration of National Festivals of Independence Day and Republic Day
- Celebration of National and International Days

with Awareness Programmes, Public Meetings, Focus Group Discussions, Cultural Programmes and Competitions







Capacity Enhancement of the Staff

- Conducting Training programmes for the Staff once in Six Months on various Development Issues
- Exposure Visits and Information Dissemination
- Skill Development of the Staff
- Staff shall be equipped with Life Skills





Facilitation of Ma Ki Roti - Community Kitchen Programme

- Collaboration with Yuva Parivarthan and Self Help Groups for the management of Community Kitchen and Ma Ki Roti Programme at three locations in Basti, Siddharthnagar and Shravasti Districts
- Regular Monitoring and Reporting



Family Centred Child Care

- Facilitation of Four Non-Formal Education Centres in the Tribal Villages of Chatra Block for Remedial Education and Joyful Learning by 150 poor children who are drop outs or weak in studies.
- Promotion of School Enrolment and continuation of Education
- Management of Residential Facility for 20 poor girls who are drop outs or not attended any Schools and equip them to get admission to Class appropriate to their age and facilitate their education and integrated development.



Capacity Enhancement of Staff - Visit of Officials





Organization Visibility and DISA Office Management

- Coordination, Mobilization and Facilitation
- Documentation and Communication
- Accounting and Reporting
- Legal Compliance with Offices as per Financial Calendar adopted by DISA
- Regular Monthly Staff Review and Planning Meetings
- Web Site Management
- Expansion of DISA Activities to Chatra Block in Jharkahnd
- Conducted one Annual General Body Meeting and two Governing Body Meetings in a Year. Also conducted one Extra Ordinary General Body meeting to elect new Secretary on 03 March 2024

Annual General Body and Governing Body Meetings of DISA

THE TWENTY-SECOND ANNUAL GENERAL BODY MEETING OF DISA HELD AT BASIL BHAVAN, BASTI ON SUNDAY, 20 AUGUST 2023 AT 12.30 PM, WITH THE FOLLOWING AGENDA:

- Prayer
- Welcome Address
- Presentation and Adoption of the minutes of the previous General Body Meeting
- Presentation and approval of Annual Report April 2022 to March 2023
- Approval of the Audited Statement of Accounts April 2022 to March 2023
- Approval of Annual Plan and Budget for year 2023-2024
- Appointment of Auditors for 2023-2024
- Status of the Renewal of FCRA
- Winding up of CHILDLINE and new arrangements
- New Ventures and Programmes in 2023-2024
- Presidential Address
- Any other matter with the Permission of the Chair
- Vote of thanks and Conclusion

THE FIFTH EXTRA ORDINARY GENERAL BODY MEETING OF DISA HELD AT BASIL BHAVAN, BASTI ON 03 MARCH 2024 WITH THE FOLLOWING AGENDA:

- Prayer
- Welcome Address
- Presentation and Adoption of the minutes of the previous General Body Meeting
- Presentation of the Report of Activities - April 2023 to February 2024
- Presentation of the Statement of Accounts April 2023 to February 2024
- Approval of Annual Plan and Budget for year 2024-2025
- Appointment of Auditors for 2023-2024
- The Renewal of 80 G
- New Ventures and Programmes in 2024-2025
- Election of the New office Bearers for Vacancies
- Presidential Address
- Any other matter with the Permission of the Chair
- Vote of thanks and Conclusion

FORTY-FIFTH GOVERNING BODY MEETING OF DISA ON 20 AUGUST 2023.

- Prayer
- Welcome Address
- Presentation and Adoptions the minutes of the previous Meeting
- Presentation of the Report of Activities: from March 2023 to August 2023
- Presentation of the Statement of Accounts: April 2023 to August 2023.
- Update on the Renewal of FCRA
- Extension of Ma Ki Roti Programme to Shravasti and Siddharthnagar Districts
- Extension of Development Community Based Inclusive Programme
- Opening of New Tailoring Centre in Kalwary area
- Any other matter with the Permission of the President
- Presidential address
- Vote of thanks and Conclusion

FORTY-SIXTH GOVERNING BODY MEETING OF DISA ON 18 FEBRUARY 2024

- Prayer
- Welcome Address
- Presentation and Adoptions the minutes of the previous Meeting
- Presentation of the Report of Activities: September 2023 to February 2024
- Presentation of the Statement of Accounts: September 2023 to February 2024
- Annual Plan and Budget of DISA for 2024-25
- New Ventures and Programmes for 2024-25
- Renewal of 80G
- Convening Extraordinary General Body meeting for the election of New Office Bearers for the vacancies
- Corpus Fund of DISA
- Any other matter with the Permission of the President
- Presidential address
- Vote of thanks and Conclusion



Certificate Of Accreditation
Under Desirable Norms



CREDIBILITY ALLIANCE

Is Pleased To Declare That

Development Initiatives by Social Animation (DISA)

in the State of

Uttar Pradesh

Adheres To The **Desirable Norms**

Prescribed For Good Governance Of Voluntary Organisations

Certificate Registration No. **CA/16/2021**

Valid From: **20.02.2022 To 19.02.2027**

Jayan Kumar
CHAIRPERSON
Central Accreditation Committee



Adnan
EXECUTIVE DIRECTOR

CREDIBILITY ALLIANCE



Declaration About Foreign Trips and Remuneration to Governing Body Members - Nil

Financial Position, Audited Statement of Accounts and Auditors' Report

The Financial Year 2023-24 for DISA was fairly successful with various activities and involvement of the Stakeholders. We could extend the activities of DISA to new areas and start new ventures under the specific thematic interventions to realize the vision and mission of the Organization. The total amount DISA received during the Financial Year 2023-24 from Local Sources is Rs. 45,80,018 /- (Rupees forty lakhs, eighty thousand and eighteen only) and from Foreign Sources is Rs. 32,20,012 /- (Rupees thirty-two lakhs, twenty thousand and twelve only). DISA extends deep appreciation and sincere thanks to all the Donors, Well-wishers, Partners and Collaborators for their contributions and continuous support for the empowerment of the poor and the excluded. The scanned copies of the Audited Statement of Accounts are presented herewith.

OUR AUDITORS:

AUDITORS FOR GENERAL AND FOREIGN ACCOUNTS
M/s Shatrughna Agrawal & Co
Chartered Accountants
Membership No: 072419
Mohan Kothi, Mohan Road
Deoria, U. P - 274001
Email: shatrughnaagrawalandco@gmail.com
Contact No: 05568-222947, 223325, 9415312378

AUDITORS FOR CHILDLINE PROGRAMME
M/s Agrawal Kanchan & Co.,
Chartered Accountants,
House No. 26 E, Majhauri Kothi Compound,
Cantt. Chauraha (Near Kali Mandir, Daudpur)
Gorakhpur, U.P. 273014
Email: caagrawalkanchan7@gmail.com
Contact No: 7800308777

☎: 05568-222947, 223325
SHATRUGHNA AGRAWAL & CO.
Chartered Accountants
(Membership No. 072419)
Mohan Kothi, Mohan Road, Deoria (U.P.) 274001

M/s Development Initiatives By Social Animation, Basti, U.P.

Consolidated Balance Sheet as at 31-03-2024

Liabilities			Assets		
Previous year Amount	Particulars	Current year Amount	Previous Year Amount	Particulars	Current Year Amount
	General Fund :			Fixed Assets:	
1,12,01,566.95	as on 01-04-2023	1,08,52,651.76	17,24,956.04	Buildings - A	16,38,708.04
3,48,915.19	Add: Surplus of the year	5,46,869.02	52,800.00	Furniture & Fixtures -B	47,520.00
1,08,52,651.76			5,30,413.50	Vehicles - C	4,50,851.50
			81,780.00	Machine & Equipment -D	69,513.00
			22,052.00	Computer & Accessories-E	8,821.00
			1,131.00	Library Books -F	1,018.00
					22,16,431.54
	Current Liabilities & Provisions			Current Assets, Loans and Advances:	
55,32,828.00	Disa Corpus Fund	56,32,828.00	47,679.90	TDS	47,679.90
nil	Add: Addition during the year	8,80,735.00		Add: Paid during the year	38,414.00
				Less: Refund received	86,093.90
16485479.76	Total (Rs.)	17913083.78	1,40,24,667.32	Closing balance -G	1,56,10,558.34
			16485479.76	Total (Rs.)	17913083.78

Auditor's Report: Subject to our separate report of even date attached.

UDIN - 24072419BKAEP4316

Date : 24/06/2024
Place: Deoria


Chief Functionary

For Shatrughna Agrawal & Co.

(D. P. Agrawal)
Chartered Accountants

SHATRUGHNA AGRAWAL & CO.

Chartered Accountants

(Membership No. 072419)

Mohan Kothi, Mohan Road, Deoria (U.P.) 274001

M/s Development Initiatives By Social Animation, Basti, U.P.

Consolidated Income and Expenditure Account for the year ended on 31-03-2024

Expenditure			Income		
Previous year Amount	Particulars	Current year Amount	Previous Year Amount	Particulars	Current Year Amount
47,790.00	To Accounting & Audit exp	71,390.00	1,79,616.00	By Contribution received	3,17,807.00
2,23,837.00	To Inclusive Education of Children Pro. Exp.	nil	20,78,004.72	By Rural Development initiatives	34,13,000.00
2,312.79	To Bank charges	3,995.50	1,45,737.00	By Inclusive Education of Children Prog.	nil
19,063.00	To Printing and Stationery	15,000.00	3,50,000.00	By Child Line Project	2,07,402.00
5,81,347.10	To I.D.C.Y.D Project	nil	6,99,975.10	By I.D.C.Y.D Project	*nil
4,20,000.00	To Child Line Project	1,75,000.00	nil	By Community Based Inclusive Dev. Prog (CBID)	1,35,000.00
1,70,928.00	To Expouser Visit Exp.	nil	nil	By Education of Poor Children Programme	3,61,599.00
16,87,642.00	To Rural Development initiatives	24,45,906.00	1,05,137.30	By Receipt of training centre	1,62,497.00
2,03,325.17	To Expenses of training centre	69,828.48	18,000.00	By Welfare of the Poor- Education	18,000.00
10,030.00	To DISA Web Site	16,797.00	nil	By Insurance Claim Amount	23,500.00
1,500.00	To Office Rent Exp.	nil	52,350.00	By Tailoring Fees Received	53,800.00
2,29,233.00	To Skill Development Prog Exp.	3,22,500.00	6,54,520.75	By Bank interest	7,84,177.00
nil	Community Based Inclusive Dev. Prog.	5,74,374.00	nil	By Family Centred Child Care Project	8,07,496.00
3,34,648.00	To EPF Paid	3,31,910.00	3,48,915.19	By Excess of Expenditure over income	nil
7,31,476.00	To S.C. & I. Comm. Dev. Programme Exp.(SCN)	7,73,071.00	7,31,476.00	By S.C. & I. Comm. Dev. Programme(SCN)	7,73,071.00
nil	To I.D.C.Y.D Project-21	nil			
22,015.00	To Training/Meeting/Workshop	nil			
3,55,440.00	To Salary Exp.	6,31,840.00			
nil	To Education of Poor Children Prog. Exp	3,50,065.44			
nil	To Family Centred Child Care Prog. Exp	5,06,395.56			
85,234.00	To Social Activities-Rural Development	nil			

Cont.....2



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Previous year Amount	Particulars	Current year Amount	Previous Year Amount	Particulars	Current Year Amount
nil	To AGB & GB Meeting	12,572.00			
nil	To Repairs & Maintenance	13,334.00			
237891.00	To Depreciation	196701.00			
	To Excess of Income over Expenditure transferred to General Fund	546869.02			
53,63,732.06	Total (Rs.)	70,57,349.00	4632256.06	Total (Rs.)	70,57,349.00

Auditor's Report: Subject to our separate report of even date attached.

Date : 24/06/2024
Place: Deoria

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Chief Functionary

For Shatrughna Agrawal & Co.



UDIN- 24729198KAEZP4316

SHATRUGHNA AGRAWAL & CO.

Chartered Accountants
(Membership No. 072419)

Mohan Kothi, Mohan Road, Deoria (U.P.) 274001

M/s Development Initiatives By Social Animation, Basti, U.P.

Consolidated Receipt and Payment Account for the year ended on 31-03-2024

Receipts			Payments		
Previous year Amount	Particulars	Current year Amount	Previous Year Amount	Particulars	Current Year Amount
	To Opening Balance:		47,790.00	By Accounting & Auditing	71,390.00
9,432.95	Cash in hand	280.95	nil	By AGB & GB Meeting	12,572.00
8,81,201.58	Saving Accounts	1,27,959.37	2,29,233.00	By Skill Development Prog. Exp.	3,22,500.00
<u>1,26,83,246.00</u>	F.D. + Corpus fund	<u>1,38,96,427.00</u>	2,312.79	By Bank charges	3,995.50
1,79,615.00	To Contribution received	3,17,807.00		By Repairs & Maintenance Exp.	13,334.00
	To Inclusive Dev. for the Children & Youngsters with Disability Project	nil	5,81,347.10	By Inclusive Dev. for the Children & Youngsters with Disability Project Exp.	nil
6,99,975.10	To Child Line Project	2,07,402.00	4,20,000.00	By Child Line Programme Exp.	1,75,000.00
3,50,000.00	To Community Based Inclusive Dev. Prog (CBID)	1,35,000.00	16,87,642.00	By Rural Development initiatives Programme Exp.	24,45,906.00
nil	To Rural Development Initiatives Programme	34,13,000.00	19,083.00	By Printing and Stationery	15,000.00
20,78,004.72	To Systemic Change and Integrated Comm. Dev. Programme	7,73,071.00		By Systemic Change and Integrated Comm. Dev. Prog. Exp.	7,73,071.00
7,31,478.00	To Inclusive Education of Children Prog.	nil	7,31,478.00	By Expouser Visit Expn.	nil
1,45,737.00	To Education of Poor Children Programme	3,61,599.00	1,70,928.00	By Office Rent	nil
nil	To Insurance Claim Amount	23,500.00	1,500.00	By DISA Web Site	16,797.00
18,000.00	To Welfare of the Poor Education	18,000.00	10,030.00	By Payments of training centre	69,828.48
7,37,624.00	To Corpus Fund receipt	8,80,735.00	2,03,325.17	By Social Activities- Rural Development	nil
52,840.00	To TDS Refund (Income Tax Department)	nil	85,234.00	By Inclusive Education of Children Pro. Exp	nil
6,54,520.75	To Interest Received	7,84,177.00	2,23,837.00	By Community Based Inclusive Dev. Prog.	5,74,374.00
5,235.00	To Tailoring Fees Received	53,800.00	nil	By EPF Deposit	3,31,910.00
1,05,137.30	To Receipts of Training Centre	1,62,497.00	3,34,648.00	By Training/Meeting/Workshop	nil
nil	To Family Centred Child Care Project	8,07,496.00	22,015.00	By Salary exp.	6,31,640.00
			3,55,440.00	By Education of Poor Children Prog. Expn.	3,50,065.44
			nil	By Family Centred Child Care Prog. Expn.	5,06,395.56
			28,653.00	By TDS Deposite (Refundable)	38,414.00

Contd. 2



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Previous year Amount	Particulars	Current year Amount	Previous Year Amount	Particulars	Current Year Amount
				By Closing balance:	
		280.95	839.95	Cash in hand	839.95
		1,27,959.37	7,11,939.39	Saving Accounts	7,11,939.39
		<u>1,38,96,427.00</u>	<u>1,48,97,779.00</u>	Fixed Deposit+Corpus Deposit	1,56,10,558.34
19179161.38	Total (Rs.)	21962751.32	19179161.38	Total (Rs.)	21962751.32

Auditor's Report: Subject to our separate report of even date attached.

For Shatrughna Agrawal & Co.

Date : 24/06/2024
Place: Deoria

[Handwritten signature]
Chief Functionary

[Handwritten signature]
Chartered Accountants

UDIN- 24072419BKAEP4316

Internships and Exposure Visits at DISA



Annual General Body & Governing Body Meetings



CONCLUSION

“Movements have narratives. They tell stories, because they are not just about rearranging economics and politics. They also rearrange meaning. And they are not just about redistributing the goods. They are about figuring out what is good.”

Marshall Ganz.

The chain of action-interventions with the processes of accompanying the poor and the excluded as well as the commitment of DISA includes deep desire to figure out what is good for them and achieve the meaning in their life. Various efforts are made by DISA in this direction and this Annual Report 2023-24 summarises the glimpses of the achievements. Passing through the ups and downs of different life situations, these stories are the narratives of many for meaningful existence. In this journey, many have supported and extended their helping hands. We deeply appreciate the great contributions of all the Stakeholders and hold them in our hearts in gratitude. We solicit your continuous support.



Address for Communication

DEVELOPMENT INITIATIVES BY SOCIAL ANIMATION (DISA)

Basil Bhavan, Behind Civil Court, Basti (UP) 272001

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