

DEVELOPMENT INITIATIVES BY SOCIAL ANIMATION (DISA)

ANNUAL REPORT 2024-2025



**"Trees of Colours: Rooted in Diversity, Growing in Equity
and Branching into Inclusion – From Ganges to Grasslands:
A Legacy of Belonging."**



DISA ORGANIZATION PROFILE

IDENTITY OF THE ORGANIZATION

NAME OF THE CIVIL SOCIETY ORGANIZATION	DEVELOPMENT INITIATIVES BY SOCIAL ANIMATION (DISA)
STATUS	SOCIETY REGISTERED UNDER SOCIETIES REGISTRATION ACT 1860
AREA OF OPERATION	WHOLE OF INDIA
ADDRESS	DISA, BASIL BHAVAN BEHIND CIVIL COURT, GANDHI NAGAR P.O., BASTI, UTTAR PRADESH- 272001 MOBILE: 9219682355, 9415038199, 8318567749 PHONE: 05542-245439, 05542-796552 EMAIL: disabasti@gmail.com WEB SITE: www.cstdisa.org
CHIEF FUNCTIONARY	BINU TOMY
ADDRESS OF THE CHIEF FUNCTIONARY	SECRETARY, DISA, BASIL BHAVAN, BEHIND CIVIL COURT, GANDHI NAGAR P.O., BASTI, UTTAR PRADESH - 272001 MOBILE NO: 8318567749, 8005105171
NODAL CONTACT PERSON	FRANCIS K. M, PROGRAMME DIRECTOR, DISA
ADDRESS OF NODAL CONTACT PERSON	DISA, BASIL BHAVAN, BEHIND CIVIL COURT GANDHI NAGAR P.O., BASTI, UTTAR PRADESH- 272001 MOBILE NO: 9415038199 EMAIL: disabasti@gmail.com, frkilicst@gmail.com
SOCIETY REGISTRATION NUMBER	462 / 2001-02 DATED 24 SEPTEMBER 2001
PLACE : BASTI, YEAR : 2001, UNDER SOCIETIES REGISTRATION ACT 1860 FILE NUMBER : G-32956/2001-2002, RENEWAL NUMBER : R/BAS/09100/2021-22 RENEWED FOR FIVE YEARS W.E.F. 23.09.2021	
FOREIGN CONTRIBUTION REGISTRATION NO:	136310026 DATED 21 APRIL 2003 RENEWED FOR 5 YEARS W.E.F. 01.10.2023
FCRA ACCOUNT FOR RECEIPT OF FOREIGN CONTRIBUTION	STATE BANK OF INDIA, NEW DELHI MAIN BRANCH, FCRA CELL, FOURTH FLOOR, 11 PARLIAMENT STREET, NEW DELHI - 110001, INDIA
UTILIZATION BANK FOR FCRA AND LOCAL CONTRIBUTION	PUNJAB NATIONAL BANK ST. BASIL'S SCHOOL BRANCH, KHIRIGHAT, BASTI, UTTAR PRADESH 272001
REGISTRATION UNDER 12A(10AC)	DATE OF REGISTRATION: 23.09.2021 FROM A.Y.2022-23 TO A.Y.2026-27
PERMANENT ACCOUNT NUMBER (PAN)	AAATD5451G
ACCREDITATION WITH CREDIBILITY ALLIANCE UNDER DESIRABLE NORMS	REGISTRATION NO: CA/16/2021 FOR FIVE YEARS, VALID UPTO 19.02.2027
REGISTRATION FOR CSR ACTIVITIES	REGISTRATION NO: CSR00074795
NGO DARPAN UNIQUE ID	UP/2017/0117782

DEVELOPMENT INITIATIVES BY SOCIAL ANIMATION (DISA) ANNUAL REPORT : 2024-2025

“Trees of Colours: Rooted in Diversity, Growing in Equity and Branching into Inclusion – From Ganges to Grasslands: A Legacy of Belonging.”

MESSAGE FROM THE SECRETARY



Dear Friends, Supporters and Well-wishers,

I am greatly delighted to present this *Annual Report of DISA - 2024-2025*. As we look back on a year filled with challenges, transformation, and growth, we are proud to anchor our journey in the vibrant and meaningful theme: In a world often fragmented by differences, it invites us to celebrate the rich spectrum of life and build a society where every person, like every leaf on a tree, matters. From the sacred flow of the Ganges to the vast expanse of the grasslands, we draw inspiration from the natural world, a diverse yet deeply interconnected landscape.

“Trees of Colours: Rooted in Diversity, Growing in Equity and Branching into Inclusion – From Ganges to Grasslands: A Legacy of Belonging” is not only poetic, but prophetic. It speaks to the very heart of our mission: to uproot the injustices of every kind, and to plant seeds of true inclusion across every region and community we touch. Our activities are focused on challenging the deep-rooted inequalities, discrimination and exclusion.

Equity is not a favour, but a fundamental right. It is not enough to speak of diversity; we must ensure that every individual, regardless of caste, gender, or identity, is afforded the same opportunities to live, lead, and thrive. We are to create platforms where the silenced can speak, and those pushed to the peripheries are brought to the centre. We shall work hand in hand to enhance the lives of those around us through education, awareness, livelihood support, and leadership training.

As you turn the pages of this report, I invite you to celebrate not only our achievements but the spirit of resistance, solidarity, and hope that drives them. Let us go forward together, as *Pilgrims of Hope*, breaking barriers, building bridges, and leaving behind not just programmes, but a legacy of belonging.

Binu Tomy

Secretary, DISA

ETHOS OF THE ORGANIZATION

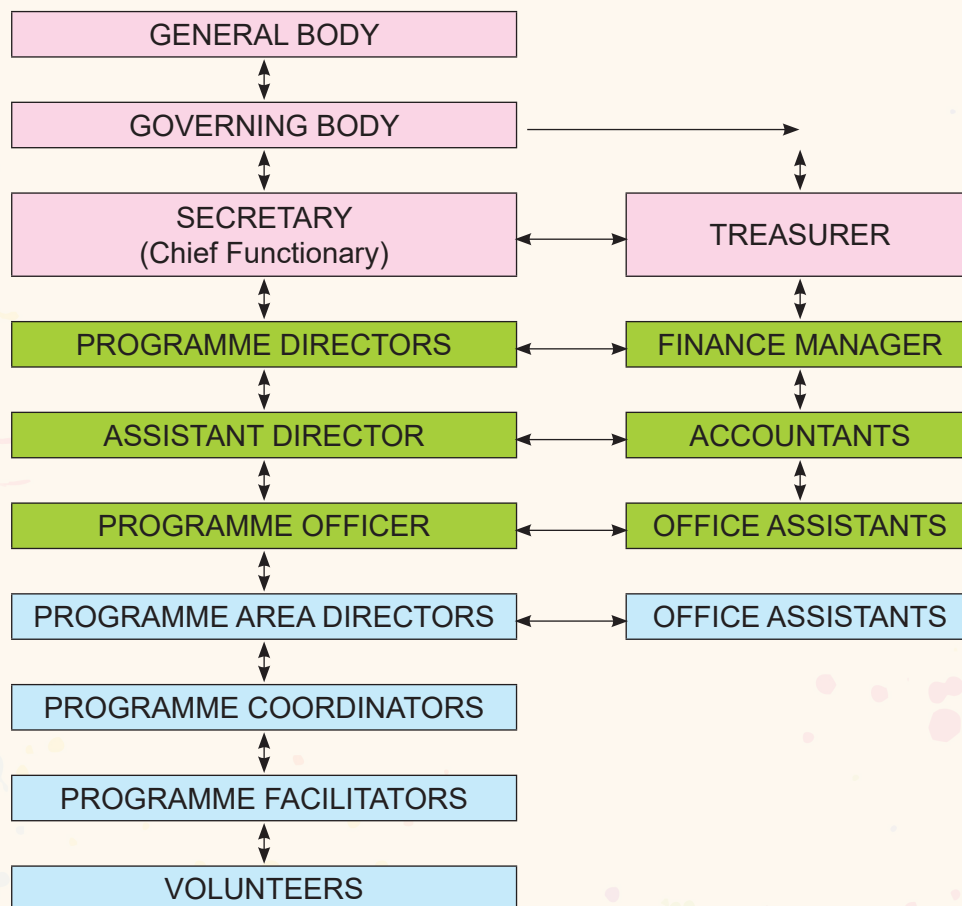
Although considerable progress has been made in all the fields over many years, after Independence, DISA views that the present Society is not ideal as visualised in the Constitution of India. There is rampant corruption, exploitation, exclusion, violation of human rights, and gross discrimination against the weaker sections of Society. They are the “Little Ones” who are cut off from the mainstream and are pushed to the peripheries of Society. Restoring their dignity and upholding their rights, so that they enjoy the constitutional safe-

guards, shall be the means to create a new social order of human communities, where the universal values of justice, fraternity, equity, love, peace, diversity, equity, inclusion, etc. will reign supreme. We believe that another world is possible, where all shall have their due share in the community and the resources of this country. Hence, DISA sets the goal of bringing a social transformation with structural and systemic changes that the new order is integrated, participatory, inclusive, and sustainable.

ORGANIZATION VISION, MISSION AND STRATEGY

Vision	Communion of human communities, for a Just, Responsive and an inclusive society and nurturing universal values.
Mission	To restore the human dignity of the poor, the excluded and the marginalized and achieve their rights as citizens.
Strategy	A process of social animation and right based and inclusive development approach among the poor, excluded and marginalized for enabling awareness capacities and collective actions.

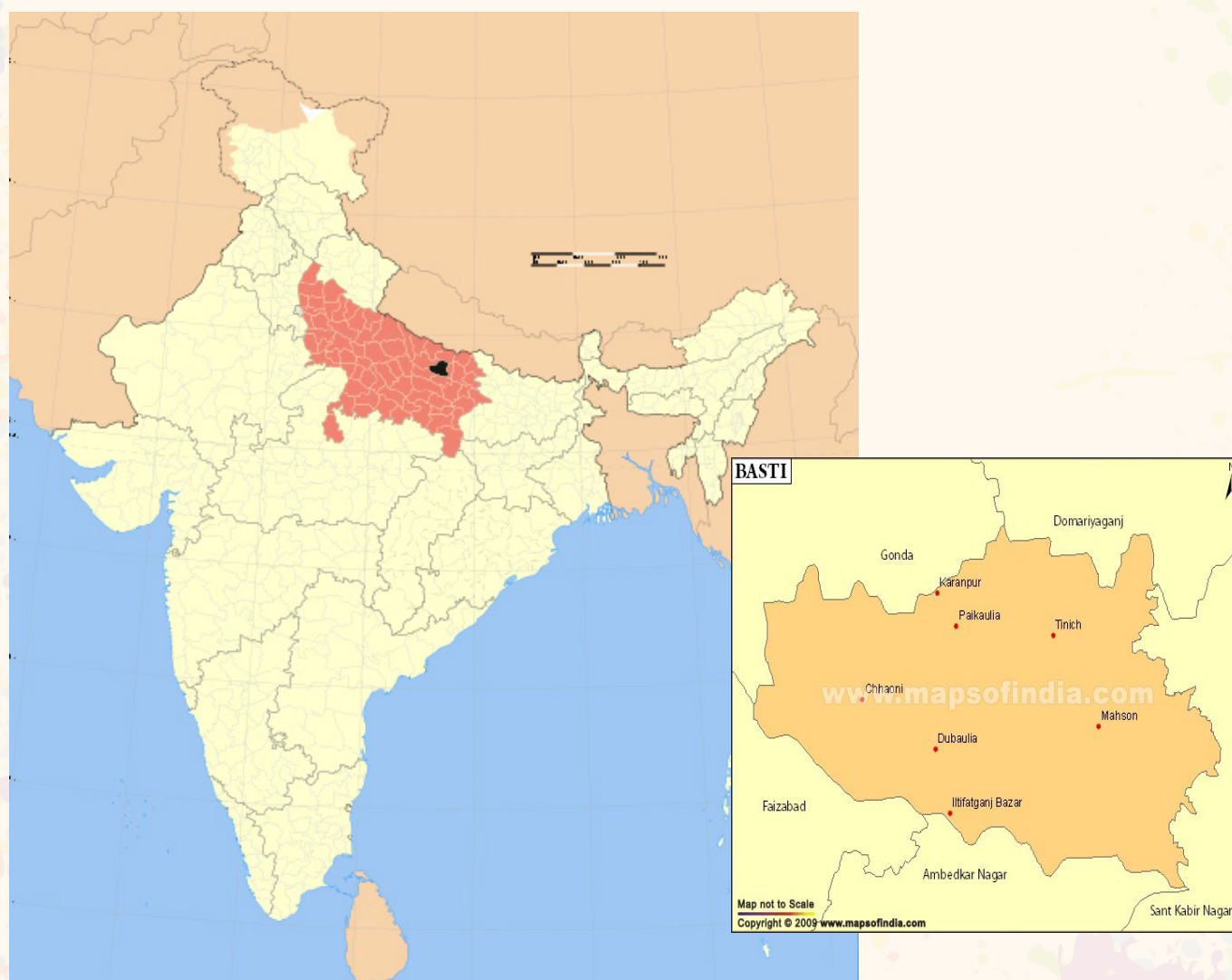
ORGANIZATION CHART OF DISA



GEOGRAPHICAL SPREAD OF DISA (As of 01 April 2025)

STATES	DISTRICTS	No	BLOCKS	GRAM PANCHAYATS	VILLAGES
Uttar Pradesh	Basti	01	Sadar	54	70
		02	Harraiya	28	43
		03	Bahadurpur	17	30
	Siddharthnagar	04	Mithaval	25	40
	Shravasti	05	Ikauna	31	33
	Gorakhpur	06	Sahajanwa	11	16
	Ayodhya	07	Masodha	10	40
Jharkhand	Chatra	08	Chatra	06	06
	Ranchi	09	Angara	02	10
			Total	184	288

LOCATION MAP OF DISA HEAD QUARTERS AT BASTI IN UTTAR PRADESH



THE GOVERNING BODY (MANAGING COMMITTEE) MEMBERS Year : 2024-2025

No.	NAME	ADDRESS	DESIGNATION	OCCUPATION	W.E.F.
1	Johny Mathew S/o Sri. Mathew	Little Flower School, Khargora Basti Ikauna, Shravasti U.P. 271845	President	Education and Social Service	25.02. 2021
2	Geeta Lakshmi D/o Sri Gopinath Panickar	Near St Basil's School, Khiri Ghat, Basti, U.P-272001	Vice President	Education and Social Service	10.07.2005
3	Binu Tomy S/o Sri Tomy	Basil Bhavan Behind Civil Court, Basti, U.P - 273 006	Secretary	Education and Social Service	03.03.2024
4	Anil Chaitanya S/o Sri Vidya Prasad	House No: 1111/4, Malviya Road, Basti, U.P - 272001	Joint Secretary	Advocate and Social Service	10.07.2005
5	Benoy Mathew S/o Sri Mathew	Little Flower School Chargawan Gorakhpur, U. P- 273013	Treasurer	Education and Social Service	02.03.2018
6	Teresa Topno D/o Sri Joseph Topno	Little Flower School, Kalwari, Basti, U.P. 272301	Member	Social Service	01.04.2013
7	Shanti Ulahannan W/o Sri. Ulahannan	Near St. Basil's School, Khiri Ghat Basti, U.P 272001.	Member	Education and Social Service	01.10.2010
8	Shijimol Kurian D/o Sri Kurian	Dominican Sisters Indira Nagar 80 Feet Road Bengaluru - 560038	Member	Education and Social Service	03.09.2017
9	Saju T. Joseph S/o Sri Joseph Thottamattam	Little Flower, Old Ferozepur Road, Muktsar, Punjab	Member	Health and So- cial Service	12.08.2012
10	Marykutty Paul W/o Sri K. L Paulose	House No. 45, Rajput Extn. Colony, Maidan Garhi, South Delhi 110068	Member	Education and Social Service	20.08.2020
11	Bibin Varghese S/o Sri. Varghese	House No. 197 (11/487) L.F. Seminary, Aluva, Municipality,11, NGO Quarters, Ernakulam, Kerala 683101	Member	Education and Social Service	20.08.2020

STAFF DETAILS 2024-25

NO	BLOCK	DESIGNATION	QUALIFICATION	SALARY SLAB	MALE	FEMALE	TOTAL
01	Head Office	Secretary	Post Graduate	00	01	00	01
		Programme Director	Ph. D	> 30000	01	00	01
		Asst. Director	Post Graduate	> 25000	01	00	01
		Finance Manager	Graduate	> 33000	01	00	01
		MIS Officer	Graduate	> 18000	01	00	01
		Programme Officer	Graduate	> 20000	00	01	01
		Office Assistant	Post Graduate	> 13000	01	00	01
		Sweeper	Plus Two	> 12500	00	01	01
02	Basti Sadar	Project Coordinator	Post Graduate	> 19800	01	00	01
		Facilitators	Graduates	> 15000	02	02	04
03	Harraiya	Project Coordinator	Graduate	> 22000	00	01	01
		Facilitators	Graduate	> 15000	02	01	03
04	Bahadurpur	Project Coordinator	Post Graduate	> 22000	00	01	01
		Facilitators	Graduate	> 15000	01	01	02
05	Mithaval	Project Coordinators	Post Graduate	> 16000	02	00	02
		Facilitators	Graduate	> 13000	01	02	03
06	Ikauna	Project Area Director	Post Graduate	> 25000	01	00	01
		Project Coordinator	Post Graduate	> 15000	01	00	01
		Facilitators	Graduate	> 13000	03	01	04
07	Sahajanwa	Project Coordinator	Post Graduate	> 30000	01	01	02
		Facilitators	Graduate	> 13000	01	02	03
08	Masodha	Project Area Director	Post Graduate	> 25000	01	00	01
		Project Coordinator	Post Graduate	> 18000	01	00	01
		Facilitators	Graduate	> 10000	00	02	02
09	Chatra	Project Coordinator	Post Graduate	> 15000	00	01	01
		Facilitators (part-time)	Graduate	> 4000	02	07	09
10	Angara	Project Coordinator	Post Graduate	> 15000	00	01	01
		Facilitators	Graduate	> 10000	00	01	01
		TOTAL			26	26	52

THEMATIC AREAS OF INTERVENTIONS AND MAJOR ACTIVITIES

Financial Inclusion and Livelihood Programme

- Promotion and mentoring of total 319 Self Help Groups with 3912 Members at Six Community Centres spread in Basti Sadar, Bahadurpur, Harraiya, Mithaval, Ikauna and Sahajanwa Blocks.
- 95% Attendance of Members in Meetings is ensured.
- Regular Savings and thrift, Bank Linkages, Linkages with NRLM and getting Government Schemes for Livelihood
- Facilitation of SHGs for collective actions
- Annual Auditing and Assessment / Grading of the Groups
- Capacity Building of the Groups and Leadership Development
- Entrepreneurship Development of Members of SHGs for Livelihood and Income Generating Programmes.
- Addressing the issues of climate changes.

Summary of Self-Help Groups Data (As of 31 March 2025)

Particulars	Basti Sadar	Harraiya	Mithaval	Bahadur-pur	Ikauna	Sahajanwa	Total
Total no.of SHGs	101	60	61	42	29	26	319
No. of Members	1146	801	776	523	322	344	3912
No. of G. Ps	54	28	37	18	18	19	174
No of Villages	70	43	52	29	28	31	253
Total Savings	6947900	6469200	4525232	3890334	593695	947946	23374307
Total Interest	3722456	3760456	2509787	3467605	81437	827305	14369046
Loans Given	22579336	15844122	12148576	14218464	2338210	4122300	71251008
Loans Return	14622510	11811771	8548411	10641905	1030250	2958000	49612847
Loan Outstanding	7956826	4032351	3600165	3576559	1307960	1164300	21638161





Gender Justice and Women Empowerment

- Collaboration with NAI DISHA MAHILA SAMITI – a Registered Society for Empowerment of Women in 174 Gram Panchayat Level Units with 3012 Members.
- Gender Sensitization among Men and Women for Gender Equity and Development.
- Mentoring of Women Groups at village level and promotion of CBOs
- Organizing Common Celebrations & Events
- Guidance for Micro Planning for collective actions for rights, entitlements, and getting benefits of Govt. Schemes.
- Increasing participation in Panchayati Raj processes for good governance
- Awareness to Service Users and Accessing Govt. Health Service Providers, strengthening VHSCs and Mother Groups.
- Annual Gathering of Women Association Members on 08 March - Women's Day.
- Quarterly Meetings of Block Level and Central Level Federation Meetings of Women Associations.
- Addressing the issues of climate changes.



Sustainable Agriculture and Natural Resource Management

- Mentoring 49 Farmer Clubs with 557 Small Farmers at Basti Sadar, Harraiya, Mithaval and Ikauna Blocks
- Promotion of Package of Practices for improving agriculture and enhancing income sources.
- Demonstrations and introduction of modern and organic farming technologies
- Capacity building of Farmers through Exposure Visits and Trainings.
- Interface meetings and collaboration with SHGs and CBOs for actions for rights and entitlements, getting Govt. schemes, rapport with Krishi Bhavans and Departments
- Eco-Based Disaster Risk Reduction and Natural Resource Management in the 20 flood affected areas.
- Creating an Eco System with Climate-friendly Villages and People
- Capacity Enhancement of 20 Task Force Teams with 246 Volunteers in 20 flood prone villages for rescue operations.
- Quarterly Meetings of the Office Bearers of the Farmers Clubs – Kisan Mahasangh.





Community Based Inclusive Development and Empowerment of Persons with Different Abilities (PwDs)

- Direct Assistance for Inclusive Development of 239 Children with Disabilities (CwDs) at Basti Sadar, Bahadurpur, Harraiya, Mithaval, Sahajanwa and Ikauna Blocks
- Formation and Facilitation of 50 Village Level Organizations of Persons with Disabilities (VOPDs) for their rights, entitlements and their social and financial inclusion
- Facilitating special education and medical interventions of selected children
- Promotion of Savings, Thrift and Income Generating Activities through Special SHGs
- Organizing Job Fair for the PwDs
- Based on the CBR Matrix promoted by United Nations Organization actions for Health, Education and Empowerment.
- Annual Gathering of PwDs and CwDs on International Day of Persons with Disabilities – 03 December

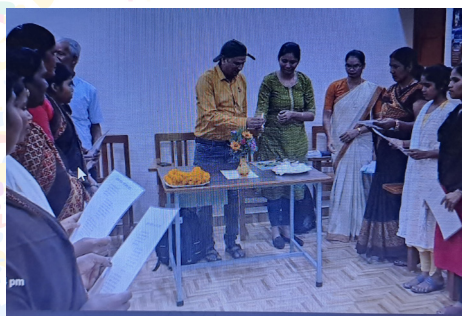






Power Within – Leadership Development and Empowerment of Adolescent Girls through Saloni Sangams

- Facilitating and mentoring 279 SALONI SANGAM Groups with 3268 Adolescent Girls as Members
- Gender Sensitization among Communities
- Enhancement of Soft Skills of Girls through trainings in Communication, Self-Esteem, Self-confidence, Personality Development, Body Language, Life Vision, Presentation Skills.
- Learning Ten Life Skills envisaged by United Nations Organization.
- Promotion of Primary, Secondary, Higher Secondary and Graduation level Education and increasing enrolment
- Best Practices for Personal Hygiene, Sanitation and Personal Safety, awareness on health-related issues etc
- Interface Meetings with ANMs, Anganwadi and ASHA Workers
- Visits to PHC, Banks, Block Office and learn their functioning
- Technical and Professional Skills to Girls like Tailoring, Computer skills, Skills for digital world etc
- Family Education and Promotion of Safe Environment, equipping them to be multi-taskers.
- Learning and practising Savings and thrift through Gullaks (Piggy Bank)
- Maintaining Poshan Vaatika (Kitchen Gardens) at home.
- Annual Gathering of Adolescent Girls Groups on Baalika Diwas – 11 October





Skill Development for Youth

- Facilitating Technical and Professional Skill training on Tailoring and Garment Making at five Centres attached with Community Centres and training to 684 Girls / Women,
- Promotion of Agro-based Technologies for Income Generation Activities
- Facilitating Youth to join Govt. Kaushal Vikas Yojana



Common Celebrations

- Celebration of National Festivals of Independence Day and Republic Day
- Celebration of National and International Days

with Awareness Programmes, Public Meetings, Focus Group Discussions, Cultural Programmes and Competitions



बाँली, बाँलिया दिवस के जागरूकता कार्यक्रम का शुभारंभ उपस्थित में अमनार खास स्थित दिशा क्षेत्रीय आशा समिती सदस्यों द्वारा

य सभस्यो पर अमनार खास स्थित दिशा क्षेत्रीय आशा समिती सदस्यों द्वारा

कार्यक्रम में सहभागिता करने आई 25 गीतों की रीक्री लेखकियों ने मंच से अपने अपने कला की शैली में प्रदर्शन कर बाँलियाओं की जागरूक करने का कार्य किया। मंचोपरी मंच मंचो मंचो तथा पारल यादव ने पुलिस हेल्सलाइन से संबंधित नंबरों का किमोडियो में चमकेट का विवरण कर मादर ग्रीड से काया के लिए भी जागरूक किया। एसाइड अतिथि कुमार पाण्डेय ने बाँलियाओं के सुख व सुरक्षा भविष्य की शुभकामनाएं देते हुए किरी की विषय परीक्षा में भौतिक प्रमाण ग्राहता देने का सुझाव दिया। कार्यक्रम का संचालन रानी व संगम किमोडियो द्वारा किया गया। उक्त दौरान संस्था के निदेशक पादर फ्रांसिस के अलावा कर्नल पटेल, अनुप रोष, साही, काजल,



Children's Parliament (Bal Sansad)



Capacity Enhancement of the Staff

- Conducting Training programmes for the Staff once in Six Months on various Development Issues
- Exposure Visits and Information Dissemination
- Skill Development of the Staff
- Staff shall be equipped with Life Skills



Facilitation of Ma Ki Roti - Community Kitchen Programme

- Collaboration with Yuva Parivarthan and Self Help Groups for the management of Community Kitchen and Ma Ki Roti Programme at three locations in Basti, Siddharthnagar and Shravasti Districts
- Regular Monitoring and Reporting



Family Centred Child Care and Remedial Coaching

- Facilitation of Four Non-Formal Education Centres in the Tribal Villages of Chatra Block for Remedial Education and Joyful Learning by 150 poor children who are drop outs or weak in studies.
- Promotion of School Enrolment and continuation of Education
- Management of Residential Facility for 20 poor girls who are drop outs or not attended any Schools and equip them to get admission to Class appropriate to their age and facilitate their education and integrated development.





CBO Trainings



Internships and Exposure Visits at DISA



Organization Visibility and DISA Office Management

- Coordination, Mobilization and Facilitation
- Documentation and Communication
- Accounting and Reporting
- Legal Compliance with Offices as per Financial Calendar adopted by DISA
- Regular Monthly Staff Review and Planning Meetings
- Web Site Management
- Expansion of DISA Activities to Chatra Block in Jharkahnd
- Conducted one Annual General Body Meeting and two Governing Body Meetings in a Year. Also conducted one Extra Ordinary General Body meeting to elect new Secretary on 03 March 2024

Annual General Body and Governing Body Meetings of DISA

THE TWENTY-THIRD ANNUAL GENERAL BODY MEETING OF DISA ON SUNDAY, 18 AUGUST 2024 AT 12.30 P.M. AT BASIL BHAVAN, BASTI WITH THE FOLLOWING AGENDA:

1. Prayer
2. Welcome Address
3. Presentation and Adoption of minutes of the last General Body Meeting
4. Presentation and Approval of the Annual Report: April 2023 to March 2024
5. Approval of the Audited Statement of Accounts: April 2023 to March 2024
6. Approval of the Revised Annual Plan and Revised Budget for Year 2024-25.
7. Appointment of Auditors for 2024-25
8. Registration for CSR Funded Activities.
9. New Ventures and Programmes in 2024-25
10. Presidential Address
11. Any other matter with the permission of the Chair
12. Vote of Thanks and Conclusion.

THE FORTY-SEVENTH GOVERNING BODY MEETING OF DISA ON SUNDAY, 18 AUGUST 2024 AT 02.00 P.M. AT DISA OFFICE, BASIL BHAVAN, BASTI WITH THE FOLLOWING AGENDA:

1. Prayer
2. Welcome Address
13. Presentation and approval of the minutes of the previous meeting
3. Presentation of the Report of Activities: March 2024 to August 2024
4. Presentation of the Statement of Accounts: April 2024 to August 2024
5. Audited Statement of Accounts 2023-24 and Legal Compliance
6. Registration for CSR Funded Activities
7. Approval of the different Policies of DISA and Strategic Plan 2024-27
8. Expansion of DISA Activities and Interventions in new Blocks and Areas
9. New Ventures and Programmes in 2024-25.
10. Any Other Matter with the permission of the President
11. Presidential Address
12. Vote of Thanks and Conclusion.

THE FORTY-EIGHTH GOVERNING BODY MEETING OF DISA ON SUNDAY, 16 FEBRUARY 2025, AT 02.00 P.M. AT DISA OFFICE, BASIL BHAVAN, BASTI, WITH THE FOLLOWING AGENDA:

1. Prayer
2. Welcome Address
3. Presentation and approval of the minutes of the previous meeting
4. Presentation of the Report of Activities: September 2024 to February 2025
5. Presentation of the Statement of Accounts: September 2024 to February 2025
6. New Ventures, new Areas, and Programmes in 2025-26.
7. Corpus Fund of DISA
8. Any Other Matter with the permission of the President:
 - Starting Social Work Programmes in Hajipur Block of Vaishali District, Sadar Block in Darbhanga District and Raxaul Block in East Champaran District in Bihar.
 - Submission of the Form 4 under FCRA to carry forward the unspent money received during the year for utilisation in the coming year
 - Follow up on the efforts to get the pending amount receivable from CHILDLINE India Foundation.
 - Preparation of the Annual Report 2024-25.
9. Presidential Address
10. Vote of Thanks and Conclusion

Annual General Body & Governing Body Meetings



*Certificate Of Accreditation
Under Desirable Norms*



CREDIBILITY ALLIANCE

Is Pleased To Declare That
Development Initiatives by Social Animation (DISA)
in the State of
Uttar Pradesh

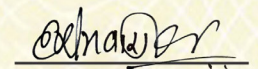
Adheres To The **Desirable Norms**
Prescribed For Good Governance Of Voluntary Organisations

Certificate Registration No. **CA/16/2021**

Valid From: 20.02.2022 To 19.02.2027


CHAIRPERSON
Central Accreditation Committee




EXECUTIVE DIRECTOR

CREDIBILITY ALLIANCE



**DECLARATION ABOUT FOREIGN TRIPS AND
REMUNERATION TO GOVERNING BODY MEMBERS: NIL**

FINANCIAL POSITION, AUDITED STATEMENT OF ACCOUNTS AND AUDITORS' REPORT

We had a successful Financial Year 2024-25 for DISA with various activities and involvement of the Stakeholders. DISA extended its interventions to new areas and started new ventures under the specific thematic interventions to realize the vision and mission of the Organization. There are a few new Collaborators who contributed financially and technically to realize the Vision and Mission of DISA as well as to design and enable to flower the dreams of life of many poor and excluded. The total amount DISA received during the Financial Year 2024-25 from Local Sources is Rs. 35,45,013/- (Rupees thirty-five lakhs, forty-five thousand and thirteen only) and from Foreign Sources is Rs. 63,80,991/- (Rupees sixty-three lakhs, eighty thousand, nine hundred and ninety-one only). Our deep appreciation and sincere thanks to all the Donors, Well-wishers, Partners, and Collaborators for their contributions and continuous support for the empowerment of the poor and the excluded. The scanned copies of the Audited Statement of Accounts are presented herewith. |

OUR AUDITORS:

AUDITORS FOR GENERAL AND FOREIGN ACCOUNTS
M/s Shatrughna Agrawal & Co
Chartered Accountants
Membership No: 072419
Mohan Kothi, Mohan Road
Deoria, U. P - 274001
Email: shatrughnaagrawalandco@gmail.com
Contact No: 05568-222947, 223325, 9415312378

AUDITORS FOR CHILDLINE PROGRAMME
M/s Agrawal Kanchan & Co.,
Chartered Accountants,
House No. 26 E, Majhauri Kothi Compound,
Cantt. Chauraha (Near Kali Mandir, Daudpur)
Gorakhpur, U.P. 273014
Email: caagrawalkanchan7@gmail.com
Contact No: 7800308777

(C): 05568-222947, 223325

SHATRUGHNA AGRAWAL & CO.

Chartered Accountants
(Membership No. 072419)
Mohan Kothi, Mohan Road, Deoria(U.P.)274001

M/s Development Initiatives By Social Animation, Basti, U.P.

Consolidated Balance Sheet as at 31-03-2025

Liabilities			Assets		
Previous year Amount	Particulars	Current year Amount	Previous Year Amount	Particulars	Current Year Amount
	General Fund :			Fixed Assets:	
1,08,52,651.76	as on 01-04-2024	1,13,99,520.78	16,38,708.04	Buildings - A	15,56,772.04
5,46,869.02	Add :Surplus of the year	<u>20,05,921.77</u>	47,520.00	Furniture & Fixtures -B	42,768.00
1,13,99,520.78		1,34,05,442.55	4,50,851.50	Vehicles - C	14,11,036.50
			69,513.00	Machine & Equipment -D	59,086.00
	Current Liabilities & Provisions		8,821.00	Computer & Accessories-E	3,529.00
			1,018.00	Library Books -F	<u>916.00</u>
65,13,563.00	Disa Corpus Fund	65,13,563.00			30,74,107.54
				Current Assets, Loans and Advances:	
			86,093.90	TDS	86,093.90
				Add: Paid during the year	37,623.00
				Less: Refund received AY:2024-25	<u>38,414.00</u>
					85,302.90
17913083.78	Total (Rs.)	19919005.55	1,56,10,558.34	Closing balance -G	1,67,59,595.11
			17913083.78	Total (Rs.)	19919005.55

Auditor's Report: Subject to our separate report of even date attached.

For Shatrughna Agrawal & Co.

Date : 21/07/2025
Place: Deoria


Chief Functionary

(Dr. S.P. Agrawal)
Deoria
Chartered Accountants

UDIN- 25072419BMMKMH4135

SHATRUGHNA AGRAWAL & CO.

Chartered Accountants

(Membership No. 072419)

Mohan Kothi, Mohan Road, Deoria(U.P.)274001

M/s Development Initiatives By Social Animation, Basti, U.P.
Consolidated Income and Expenditure Account for the year ended on 31-03-2025

Expenditure			Income		
Previous year Amount	Particulars	Current year Amount	Previous Year Amount	Particulars	Current Year Amount
71,390.00	To Accounting & Audit exp	1,09,150.00	3,17,807.00	By Contribution received	3,98,188.00
	To CBO's Training & Meeting exp.	1,47,216.00	34,13,000.00	By Rural Development initiatives	25,64,500.00
3,995.50	To Bank charges	22,696.70	2,07,402.00	By Child Line Project	nil
15,000.00	To Printing and Stationery	2,35,338.00	1,35,000.00	By Community Based Inclusive Dev. Prog (CBID)	nil
nil	To Postage/ Telephone/Communication	7,366.00	3,61,599.00	By Education of Poor Children Programme	nil
1,75,000.00	To Child Line Project	nil	1,62,497.00	By Receipt of training centre	1,81,512.00
nil	To Staff Training & Meeting exp.	62,683.00	18,000.00	By Welfare of the Poor- Education	18,000.00
24,45,906.00	To Rural Development initiatives	11,02,676.00	23,500.00	By Insurance Claim Amount	27,099.00
69,828.48	To Expenses of Training centre	11,724.89	53,800.00	By Tailoring Fees Received	84,850.00
16,797.00	To DISA Web Site	16,520.00	7,84,177.00	By Bank interest	8,26,899.00
nil	To Office Rent Exp.	25,800.00	8,07,496.00	By Family Centred Child Care Project	5,37,212.00
3,22,500.00	To Skill Development Prog.Exp.	4,38,850.00	7,73,071.00	By S.C. & I. Comm. Dev. Programme(SCN)	8,18,482.00
5,74,374.00	Community Based Inclusive Dev. Prog.	nil	nil	By Community Based Inclusive Dev.	6,23,700.00
3,31,910.00	To EPF Paid	3,16,418.00	nil	By Community Based Organization in Chatra Project	8,66,000.00
7,73,071.00	To S.C. & I. Comm. Dev. Programme Exp.(SCN)	8,18,482.00	nil	By Empowerment for Ecological Justice proj.	8,57,142.00
	To Conveyance Facilities for DISA Activities (Liliane Foundation) exp	2,085.00	nil	By Conveyance Facilities for DISA Activities (Liliane Foundation) exp	9,05,418.00
nil	To Co- Financing for Conveyance & DISA Activities exp	1,91,415.00	nil	By Co- Financing for Conveyance & DISA Activities exp	3,99,231.00
nil	To Community Based Inclusive Dev. Prog.exp	1,49,400.00	nil	By Remedial and Life Coping Education Project	9,78,957.00
6,31,640.00	To Salary Exp.	14,64,364.00			
3,50,065.44	To Education of Poor Children Prog. Exp				
5,06,395.56	To Family Centred Child Care Prog. Exp	8,38,311.34			
nil	To Social Activities-Rural Development				



By Excess of Expenditure over income

(2)

Previous year Amount	Particulars	Current year Amount	Previous Year Amount	Particulars	Current Year Amount
	To Celebration of Special Days	27,846.00			
	To Medical exp.	5,065.00			
	To News Paper & Periodical exp.	1,869.00			
	To Community Based Inclusive Dev. Project exp.	4,17,083.42			
	To Community Based Organization in Chatra Project exp.	65,049.40			
	To DISA Xylo Repairs & Maintenance exp.	61,890.00			
	To Electricity exp.	22,827.00			
	To Remedial and Life Coping Education Proj. exp.	9,78,957.00			
	To Travel/ Fuel/ Conveyance	2,22,677.00			
	To Vehicle Insurance	2,261.00			
	To Empowerment for Ecological Justice Proj. exp.	2,041.48			
12,572.00	To AGB & GB Meeting	5,558.00			
13,334.00	To Repairs & Maintenance	54,175.00			
196701.00	To Depreciation	2,53,473.00			
	To Excess of Income over Expenditure				
546869.02	transferred to General Fund	2005921.77			
70,57,349.00	Total (Rs.)	10087190.00	70,57,349.00	Total (Rs.)	1,00,87,190.00

Auditor's Report: Subject to our separate report of even date attached.

Date : 21/07/2025
Place: Deoria

Chief Functionary

For Shatrughna Agrawal & Co.

(Dr. S. K. Agrawal)
Chartered Accountants

SHATRUGHNA AGRAWAL & CO.

Chartered Accountants
(Membership No. 072419)
Mohan Kothi, Mohan Road, Deoria (U.P.) 274001

M/s Development Initiatives By Social Animation, Basti, U.P.

Consolidated Receipt and Payment Account for the year ended on 31-03-2025

Receipts			Payments		
Previous year Amount	Particulars	Current year Amount	Previous Year Amount	Particulars	Current Year Amount
	To Opening Balance:		71,390.00	By Accounting & Auditing	1,09,150.00
280.95	Cash in hand	839.95	12,572.00	By AGB & GB Meeting	5,558.00
1,27,959.37	Saving Accounts	7,11,939.39	3,22,500.00	By Skill Development Prog. Exp.	4,38,850.00
1,38,96,427.00	F.D. + Corpus fund	1,48,97,779.00	3,995.50	By Bank charges	22,696.70
3,17,807.00	To Contribution received	3,98,188.00	13,334.00	By Repairs & Maintenance Exp.	54,175.00
	To Conveyance Facilities for DISA				
nil	Activities (Liliane Foundation) -FC	9,05,418.00	nil	By CBO's Training & Meeting exp.	1,47,216.00
	To Co-Financing for Conveyance & DISA				
nil	Activities -FC	3,99,231.00	nil	By Celebration of Special Days	27,846.00
2,07,402.00	To Child Line Project	nil	1,75,000.00	By Child Line Programme Exp.	nil
1,35,000.00	To Community Based Inclusive Dev. Prog (CBID)	nil	24,45,906.00	By Rural Development initiatives Programme Exp.	11,02,676.00
34,13,000.00	To Rural Development Initiatives Programme	25,64,500.00	15,000.00	By Printing and Stationery	2,35,338.00
	To Systemic Change and Integrated			By Systemic Change and Integrated	
7,73,071.00	Comm. Dev. Programme -FC	8,18,482.00	7,73,071.00	Comm. Dev. Prog. Exp.	8,18,482.00
nil	To Community Based Inclusive Development -FC	6,23,700.00	nil	By Co- Financing for Conveyance & DISA Activities exp	3,99,231.00
3,61,599.00	To Education of Poor Children Programme	nil	nil	By Community Based Inclusive Dev. Prog. Exp	1,49,400.00
23,500.00	To Insurance Claim Amount	27,099.00	16,797.00	By DISA Web Site	16,520.00
18,000.00	To Welfare of the Poor Education	18,000.00	69,828.48	By Payments of training centre	11,724.89
8,80,735.00	To Corpus Fund receipt	nil	nil	By Medical exp.	5,065.00
nil	To Remedial and Life Coping Education Project -FC	9,78,957.00	nil	By News Paper & Periodical exp.	1,869.00
7,84,177.00	To Interest Received	8,26,899.00	5,74,374.00	By Community Based Inclusive Dev. Prog.	nil
53800.00	To Tailoring Fees Received	84,850.00	3,31,910.00	By EPF Deposit	3,16,418.00
1,62,497.00	To Receipts of Training Centre	1,81,512.00	nil	By Office Rent	25,800.00
8,07,496.00	To Family Centred Child Care Project -FC	5,37,212.00	6,31,640.00	By Salary exp.	14,64,364.00
nil	To Community Based Organization in Chatra Project -FC	8,66,000.00	3,50,065.44	By Education of Poor Children Prog. Exp..	nil

Contd. 2



(2)

Previous year Amount	Particulars	Current year Amount	Previous Year Amount	Particulars	Current Year Amount
nil	To Empowerment for Ecological Justice Project -FC	8,57,142.00	5,06,395.56	By Family Centred Child Care Prog. Expn.	8,38,311.34
nil	To TDS Refund (Income Tax Department)	38,414.00	38414	By TDS Deposit (Refundable)	37,623.00
				nil By Community Based Inclusive Dev Project exp	4,17,083.42
				nil By Community Based Organization in Chatra Project expn	65,049.40
				By Conveyance Facilities for DISA	
				nil Activities (Liliane Foundation) exp	9,05,418.00
				nil By DISA Xylo Repairs & Maintenance exp.	61,890.00
				nil By Electricity exp.	22,827.00
				nil By Remedial and Life Coping Education Proj exp.	9,78,957.00
				nil By Postage/ Telephone/ Communication exp.	7,366.00
				nil By Staff Training & Meeting exp.	62,683.00
				nil By Travel/Fuel/ Conveyance	2,22,677.00
				nil By Vehicle Insurance	2,261.00
				nil By Empowerment for Ecological Justice Project exp	2,041.48
				By Closing balance:	
			839.95	Cash in hand	1,352.51
			7,11,939.39	Saving Accounts	22,25,118.60
			1,48,97,779.00	Fixed Deposit+Corpus Deposit	1,45,33,124.00
21962751.32	Total (Rs.)	25736162.34	21962751.32	Total (Rs.)	25736162.34

Auditor's Report: Subject to our separate report of even date attached.

For Shatrughna Agrawal & Co.

Date : 21/07/2025
Place: Deoria

Chief Functionary

Chartered Accountants

किसान संघ की बैठक में मचान विधि से सब्जी की खेती पर जोर

डिंडई (एसएनबी)। मधनीय क्षेत्र के कराही चौखटे से पूर्व कुर्बिया मार्ग पर मिश्र दिशा संस्था कार्यालय पर किसान महासंघ की वार्षिक बैठक सत्रवार को संपन्न हुई।

मिठवल ब्लॉक क्षेत्र अंतर्गत हरिया द्वितीय के प्रधान राम सगर चौधरी की अध्यक्षता में आयोजित किसान संघ की बैठक का शुभारंभ

दिशा संस्था के निदेशक फादर फ्रांसिस व फादर विन्नी द्वारा दीप प्रज्ज्वलित कर किया गया। बैठक में किसानों को धान की नर्सरी खालने से पूर्व बीज सोपन तथा उन्मिष्टीकरण बीजों के प्रयोग हेतु जागरूक किया गया। वर्षा के मौसम पर सब्जी किसानों को मचान विधि से खेती करने के लिए प्रेरित किया गया। मिठवल के पशु चिकित्सकीय अधिकारी डा० राजेश कुमार द्वारा किसानों को वर्तमान में पशुओं में फैलने वाली बीमारियों के प्रति सचेत करते हुए कोटी नाशक दवाओं का निरुद्धक विवरण भी किया। दिशा के समन्वयक महिपाल सिंह ने संस्थान की ओर किसानों को लौकी, तोरिया तथा करेला का बीज प्रदान किया। इस अवसर पर अर्जुन कुमार, अनिल कुमार, संहिता राम स्वयं मिश्र, राम मंगन चौधरी, रवी चौधरी, राम लखन यादव, राजेश चौधरी, भगवान दास, उमेश चौधरी, राम प्रताप, चन्देवर सहित कई गांवों से अपने बड़ी संख्या में किसानों ने बैठक में सहभागिता

किया। महिपाल सिंह ने जानकारी दिया कि संस्था की ओर से आयोजित बैठक में किसानों को समयानुसार खेती किराहनी व पशुपालन को लेकर जागरूक करने का कार्य किया जात है।



दिशा संस्था कार्यालय पर महासंघ की वार्षिक बैठक करते किसान।

फोटो: राजेश चौधरी

प्राकृतिक संसाधनों के दोहन को कम करने हेतु जन समुदाय को जागरूक करने की जरूरत

स्वतंत्र वेतना बस्ती। बदलते पर्यावरण व जलवायु परिवर्तन विषय पर दिशा बैसिल भवन पर बैठक आयोजित हुई। साथी उत्तर प्रदेश, साथी फोरम बस्ती के संयुक्त तत्वाधान में आयोजित बैठक में साथी फोरम से जुड़े स्वीडिस्क संस्थाओं के प्रतिनिधियों ने हिस्सा लिया। साथी संयोजक डीएस सिंह ने कहा कि पर्यावरण में बदलाव से आम जन जीवन प्रभावित हो रहा है, यह बड़ी चिंता की बात है। कहा कि इसका मुख्य कारण मनुष्य द्वारा प्राकृतिक संसाधनों का दोहन है, प्राकृतिक संसाधनों के दोहन को कम करने हेतु आम जन समुदाय को जागरूक करना होगा।

साथी उत्तर प्रदेश के प्रदीप कुमार सिंह ने कहा कि पर्यावरण सतुलन हेतु हम सबको आगे आना होगा, पौधरोपण को बढ़ावा देना होगा, रोपित किए गए पौधों की सुरक्षा की

भी जिम्मेदारी उठानी होगी।

के प्रतिनिधियों को पर्यावरण व जलवायु परिवर्तन के मुद्दे पर कम से कम एक - एक



राधेश्याम चौधरी ने कहा कि डीजल, पेट्रोल से चलने वाले वाहनों, मशीनों से कार्बन उत्सर्जन अधिक हो रहा है, हम सबको मिलकर किसानों को जागरूक करना होगा, जिससे डीजल इंजन का प्रयोग कम कर दे सोलर पंप का प्रयोग करें, समुदाय को अधिक से अधिक सोलर ऊर्जा लगवाने हेतु जागरूक करना होगा। अयोध्या प्रसाद यादव ने कहा कि साथी फोरम से जुड़े सभी स्वीडिस्क संगठनों

गोव गोद लेकर पौधरोपण के साथ सिंसाई के लिए सोलर पंप, धरेलू उपयोग हेतु सोलर ऊर्जा को बढ़ावा देने के लिए समुदाय को जागरूक करें। बैठक में मौजूद सभी लोगों ने पर्यावरण को स्वच्छ बनाने हेतु संकल्प लिया। बैठक में प्रदीप कुमार यादव, फादर फ्रांसिस, बालकेश चौधरी, डॉ. एनके सिंह, मुकेश कुमार मिश्रा, लक्ष्मी गौतम, निहाल गौतम, संजय श्रीवास्तव, गोविंद मिश्रा व अन्य उपस्थित रहे।

बालिकाओं के जागरूकता के लिए कार्यक्रम का आयोजित डिंडई (एसएनबी)। बालिका दिवस के उपलक्ष्य में असनार खास स्थित दिशा

कार्यालय पर बालिका जागरूकता कार्यक्रम का आयोजन किया गया। दिशा समन्वयक महिपाल सिंह की अध्यक्षता में संस्था कार्यालय के सभागार में रविवार को आयोजित जागरूकता कार्यक्रम का शुभारंभ क्षेत्रीय आशा सिंगीनी वेदमती द्वारा दीप प्रज्ज्वलित करने व



बहादुरपुर की किशोरियों द्वारा सरस्वती वंदना के साथ किया गया। असनार की किशोरियों द्वारा अंशिक्षित बेटी की समस्याओं में होने वाले अपमान व समस्याओं पर आधारित लघु नाटक का मंचन कर लड़कियों की शिक्षा पर जोर दिया गया। कार्यक्रम में सहभागिता करने आई 25 गाँवों की सैकड़ों लड़कियों ने मंच से अपने अपने कला का बेहतरीन प्रदर्शन कर बालिकाओं को जागरूक करने का कार्य किया। महेका मंजू मौर्या तथा पारुल यादव ने पुलिस हेल्पलाइन से संबंधित नंबरों का किशोरियों में पम्पलेट का वितरण कर साइबर फ्रड से बचाव के लिए भी जागरूक किया। एसआई अनिल कुमार पाण्डेय ने बालिकाओं के सुखद व सुरक्षित भविष्य की शुभकामनाएं देते हुए किसी भी विषम परिस्थिति में बेहिचक पुलिस सहायता लेने का सुझाव दिया। कार्यक्रम का संचालन रोशनी व संगम किशोरियों द्वारा किया गया। उक्त दौरान संस्था के निदेशक फादर फ्रांसिस के अलावा कर्मन्त्र पटेल, अनूप रीश, साक्षी, काजल, अंशु शीतल, रंजू, शकुन्तला, अनिल, सुधा आदि सहित पुलिस विभाग के हेकां दुर्गा यादव, सुशील राय भी मौजूद रहे।

स्कूल चलो अभियान की रैली

डिंडई (एसएनबी)। बीआरसी मिठवल अंतर्गत पूमावि असनार के प्रांगण से स्कूल

चलो अभियान के तहत रैली निकाली गई। रैली को प्रधानाध्यापक शरद चन्द्र त्रिपाठी द्वारा हरी झण्डी दिखाकर स्कूल से रवाना किया गया। इस दौरान संपर्क में आए महिला व पुरुष अभिभावकों को शिक्षा के महत्व के बारे में समझाते हुए बच्चों का नामांकन परिषदीय विद्यालयों में करवाने के लिए प्रेरित किया गया। विद्यालय के अनूप कुमार सिंह, प्रतिभा उपाध्याय, मोना देवी, सरिता देवी, यशोदा देवी, सुशीला, सुग्रीव, अयूब आदि के अतिरिक्त दिशा समन्वयक महिपाल सिंह, अर्जुन, अनिल, शकुन्तला, रोशन रंजू आदि ने भी सहभागिता किया।



अंतराष्ट्रीय बालिका दिवस पर बालिकाओं को किया गया जागरूक

ख्वाजा एक्सप्रेस संवाददाता

नगर बाजार, बस्ती। दिशा संस्था द्वारा सूर्य कुमारी बालिका इंटर कॉलेज नगर बाजार में अंतराष्ट्रीय बालिका दिवस धूमधाम से मनाया गया। मुख्य अतिथि महिला कांस्टेबल पूजा यादव ने दीप प्रज्ज्वलित कर कार्यक्रम का शुभारंभ किया। कहा कि राष्ट्रीय बालिका दिवस का आयोजन लड़कियों को सशक्त और आत्मनिर्भर बनाता है ताकि लड़कियां समाज के विभिन्न क्षेत्रों में बराबर की सहभागिता कर सकें। किसी भी तरह की लैंगिक असमानता व भेदभाव न हो सके। समाज के विकास में बालिकाओं की महत्वपूर्ण भूमिका है जो परिवार समाज और देश को स्वस्थ रखने की दिशा में महत्वपूर्ण योगदान देती है। कार्यक्रम को अध्यक्षता करते हुए सिस्टर सरोज ने कहा कि हमारा समाज बालिकाओं को लेकर पूर्णरूप से सचेत और जागरूक रहे।



यही उद्देश्य है। बेटी बचाओ बेटी पढ़ाओ, कन्या सुमंगला योजना, बालिका शिक्षा, बालिका लिंगानुपात, बाल विवाह और उसके कानूनी अधिकार, बालिकाओं की देखभाल चिकित्सा आदि पर जागरूक किया गया। खेल प्रतियोगिता का आयोजन किया गया। गेद प्रतियोगिता में प्रथम स्थान काजल, द्वितीय सोनी, अप डाउन प्रतियोगिता में संजना प्रथम, गरिमा द्वितीय, निबंध प्रतियोगिता में मोनाक्षी प्रथम, सुमन द्वितीय, कला प्रतियोगिता में पायल प्रथम, विंदु द्वितीय स्थान पर रही। बालिकाओं ने सांस्कृतिक कार्यक्रम प्रस्तुत कर शर्मा बाँध दिया। कार्यक्रम का संचालन ब्लॉक समन्वयक राजेंद्र प्रसाद ने किया। इस अवसर पर महिला कांस्टेबल चन्दन कुमारी, पूजा यादव, उमा देवी, आईडीसीवाईडी मुख्य सलाहकार शुभम, सलाहकार दीपक, मंतराम, सुशील कुमार, सुदामा, रेखा, श्वेता आदि उपस्थित रहे।

तिलौली में रैली निकालकर बताया शिक्षा का महत्व

संवाद न्यूज एजेंसी

तिलौली। क्षेत्र के पूर्व माध्यमिक विद्यालय असनार में बृहस्पतिवार को स्कूल चलो अभियान के तहत रैली निकाली गई। प्रधानाध्यापक शरद चंद्र त्रिपाठी की अगुवाई में बच्चों के साथ शिक्षक व शिक्षिकाओं व अभिभावकों ने घर-घर विद्या दीप जलाओ, अपने बच्चे सभी पढ़ाओ का नारा बुलंद किया।

इस दौरान अनूप कुमार सिंह, प्रतिभा उपाध्याय, मोना देवी, सरिता देवी, यशोदा देवी, सुशीला, सुग्रीव, अयूब, महिपाल सिंह आदि मौजूद रहे।



स्कूल चलो अभियान के तहत रैली निकालते बच्चे। संवाद





9:36 am

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